



City Council Special Staff Report

Subject: Sunset Whitney Recreation Area Improvements

Date: November 19, 2024

Submitted By: Andrew Shaw, Associate Civil Engineer
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Department: Parks and Recreation

Recommendation:

- A. Adopt a Resolution of the City Council of the City of Rocklin Approving and Authorizing the City Manager to Execute Amendment No. 2 to the Sunset Whitney Recreation Area Master Plan Contract for Services with Melton Design Group, Inc.
- B. Adopt a Resolution of the City Council of the City of Rocklin Approving the First Amendment to the Professional Services Contract with RSC Engineering, Inc. for Engineering Services for the Sunset Whitney Recreation Area Improvements Project and Authorizing the City Manager to Execute the Amendment.

Background:

This staff report represents a collaborative effort between the Parks and Recreation and Community Development departments to advance the improvements at the Sunset Whitney Recreation Area (SWRA). As part of the Phase I improvements, staff have been working together to address challenges, including the need for a new location for pickleball courts due to cost-prohibitive noise mitigation at the current site. To facilitate this, Parks and Recreation is coordinating with Melton Design Group, Inc. for additional design services, while Community Development is collaborating with RSC Engineering, Inc. for expanded environmental surveys. This joint presentation underscores staff's commitment to a comprehensive approach that incorporates the SWRA Master Plan as a whole, ensuring a vibrant and functional recreational space for the community.

Master Plan for the Sunset Whitney Recreation Area

On April 26, 2022, the City Council approved a Contract for Services with Melton Design Group, Inc. (MDG) to create a master plan for SWRA, and on February 14, 2023, the City Council approved the final master plan concept presented by MDG.

As part of the approval of the master plan, the City Council directed staff to prioritize Veteran's Memorial Park as a Phase I project and requested a concept plan. On August 8, 2023, the City Council approved Amendment No. 1 (Attachment 3) to the SWRA Master Plan Contract, allowing MDG to provide design services for Veteran's Memorial Park for an additional

\$15,000.

Due to the cost-prohibitive nature of noise mitigation in the current location, staff evaluated alternative locations for the pickleball courts. Staff recommends utilizing MDG to provide an updated design concept for the pickleball courts, along with necessary adjustments to “The Hub.” MDG has submitted an amended statement of work for these design services for an additional amount of \$29,635. This amended statement of work includes:

- Project Kick-Off & Project Coordination
- Site Analysis/Understanding & Base Map
- Conceptual Master Plan for “The Hub”
 - The Hub master plan is to be revised to accommodate a new location for the pickleball courts. Reconfigure all other elements for the best use of active and passive activity.

Staff recommends that the City Council approve Amendment No. 2 to the SWRA Master Plan Contract for Services with Melton Design Group, Inc.

RSC Engineering, Inc. Design Contract Amendment No. 1

On February 27, 2024, the City Council awarded a design contract to RSC Engineering, Inc. for the Sunset Whitney Recreation Area Improvements Project (Project No. 21005). The design team has subsequently advanced the project by collecting topographic and boundary surveys, producing preliminary design drawings, and performing an Environmental Noise Assessment as required under the California Environmental Quality Act (CEQA).

The original environmental scope of the project was limited to “The Hub” as shown on the concept plan originally developed by MDG. However, upon further review, staff recommends that the entirety of the Sunset Whitney Recreation Area be included in the scope. By doing this, subsequent phases of improvement to SWRA will already be covered under the environmental documents produced by this effort. To this end, staff desires to amend the design contract to expand the environmental studies from “The Hub” to the entire SWRA in the amount of \$75,000, for a total amended contract amount of \$375,000.

Fiscal Impact:

The proposed contract amendment with Melton Design Group, Inc. will increase the authorized contract amount by \$29,635, for a new contract total not-to-exceed amount of \$168,505. The proposed contract amendment with RSC Engineering, Inc. will increase their authorized contract amount by \$75,000, for a new contract total not-to-exceed amount of \$375,000. Sufficient funds are available in the SWRA Improvements project in the Fiscal Year 2024/25 Operating and Capital Improvement Program Budgets respectively to support these amendments.

ATTACHMENTS:

1. Resolution A - Melton Design Group, Inc.
2. Resolution A Exhibit A - Amendment No. 2 - Melton Design Group Inc.
3. Resolution A Attachment 1 - Contract for Services - Melton Design Group, Inc.
4. Resolution A Attachment 2 - Amendment No. 1 - Melton Design Group, Inc.
5. Resolution B - RSC Engineering, Inc.
6. Resolution B Exhibit A - Amendment No. 1 - RSC Engineering, Inc.
7. Resolution B Attachment 1 - Contract for Services - RSC Engineering, Inc.

