



City Council Staff Report

Subject: Amendment No. 3 to the Agreement with R3 Consulting, Inc.

Date: December 12, 2023

Submitted By: Justin Nartker, Director of Public Services

Department: Public Services

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin Approving Amendment No. 3 to the Contract for Services with R3 Consulting, Inc. and Authorizing the City Manager to Execute Amendment No. 3.

Background:

The City currently has a Franchise Agreement with Auburn Placer Disposal Service (ADPS) aka Auburn Recology to provide solid waste collection services which is scheduled to terminate in March of 2024. ADPS has requested a 10 year extension along with various changes such as, new programs to comply with Senate Bill (SB) 1383. In preparation for contract negotiations the City entered into an agreement with R3 Consulting, Inc. to evaluate the City's solid waste collection system and provide recommendations and negotiation support. The original contract was executed on May 20, 2021, in an amount not to exceed \$49,500. Two additional amendments have been issued for time only, extending the agreement until November 20, 2025. However, since the initial scope of services, staff has determined that it would be in the best interest of the City to have R3 Consulting, Inc. perform additional services in the form of a scaled down rate review to ensure the base costs continue to be reasonable prior to the addition of any new programs.

The cost to perform the additional work is \$15,000, bringing the total contract amount to \$64,500. Staff recommends the current agreement amount of \$49,500 be increased by \$15,000 for a total amount not to exceed \$64,500.

Fiscal Impact:

The additional needed for the contract amendment will be provided through SB1383 grant funds.

ATTACHMENTS:

- [1. Resolution \(with Exhibit A - Amendment No. 3\)](#)