



City Council Staff Report

Subject: Fiscal Year 2026/27 Irrigation and Landscaping Supply Purchases

Date: August 11, 2026

Submitted By: Richard Lawrence, Public Works Manager
Justin Nartker, Public Works Director

Department: Public Works

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin Authorizing the City Manager to Purchase Goods and Supplies from Heritage Landscape Supply Group, Inc. for Fiscal Year 2026/27.

Background:

Throughout the year, City departments have a need for ongoing purchasing of goods and supplies for departmental operations. These purchases are necessary to perform required maintenance, repairs, and rehabilitation services of critical public infrastructure.

Rocklin Municipal Code (RMC) Chapter 3.04.050 C and 3.04.090 E (15) requires City Council approval for the purchase of goods and supplies for an amount more than \$75,000 and when it is in the best interest of the City to procure directly with a vendor. In alignment with the RMC, authorizing a total not-to-exceed amount will allow for efficient purchasing of the smaller, as-needed goods and supplies where the cumulative need is anticipated to exceed \$75,000.

Staff reviewed historical Citywide expenditures, and estimated the anticipated costs for Fiscal Year (FY) 2026/27 for the procurement of irrigation and landscaping goods and supplies for the Public Works and Parks and Recreation departments to be a total not-to-exceed amount of \$200,000. Staff conducted a good faith review of available sources and determined that the most reliable and cost-effective source for the required goods and supplies is Heritage Landscape Supply Group, Inc., also known as NORMAC, Inc. A cost comparison was conducted with local retail and on-line vendors and found Heritage Landscape Supply Group, Inc. to be the most competitively priced, the only vendor with products in stock or same-day availability, and was the only vendor with the selection of commercial-grade products compatible with the City's current infrastructure.

Staff recommends the City Council to adopt a resolution to authorize the City Manager to purchase goods and supplies from Heritage Landscape Supply Group, Inc. in FY 2026/27 for an amount not to exceed \$200,000 to allow for ongoing purchasing for department operations.

Fiscal Impact:

There is no additional fiscal impact to the General Fund from the staff recommendation. Purchasing of goods and supplies are made on an as-needed basis and charged to various departments and funds, provided sufficient funds are available in those respective departments/funds in the FY 2026/27 Operating Budget.

ATTACHMENTS:

1. [Resolution](#)