



City Council Staff Report

Subject: Draft 2026-2027 Federal Department of Housing and Urban Development Community Development Block Grant Annual Action Plan

Date: March 24, 2026

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Department: City Manager's Office

Recommendation:

Conduct a Public Hearing to Consider Testimony on the Proposed 2026-2027 Annual Action Plan, and Direct Staff to Prepare the Final Annual Action Plan.

Background:

The Community Development Block Grant (CDBG) program is administered by the Federal Department of Housing and Urban Development (HUD) to provide funding to states, cities, and counties to provide decent housing and expand economic opportunities, principally for low- and moderate-income persons. CDBG funded activities must demonstrate that they meet one or more of the following CDBG National Objectives: (1) Benefit to low and moderate income persons; (2) Aid in the prevention of slums or blight; and/or (3) Urgent need.

Under the CDBG program, the City of Rocklin is an entitlement community and annually receives funding on a formula basis. To be eligible, the City must complete a Consolidated Plan every five years and an Action Plan on an annual basis. The Consolidated Plan is a comprehensive planning document that serves as a guide for the use of CDBG funding during the five-year plan period. On April 22, 2025, the City Council approved the 2025-2029 Consolidated Plan. Each year, the Annual Action Plan (AAP) establishes the allocations and goals for the coming program year. Eligible activities in the AAP may include, but are not limited to:

- Housing rehabilitation (loans and grants to homeowners, landlords, non-profits and developers);
- Down payment and other homeownership assistance;
- Loans and grants to businesses for economic development;
- Removal of architectural barriers for the elderly and disabled;
- Public services such as job training, transportation, health care and child care; and
- Public infrastructure;

A Notice of Funding Availability (NOFA) and solicitation for proposals from service providers was published in the Placer Herald, on the City's website, and distributed to local non-profits on October 17, 2025. In response to the NOFA, staff received applications from seven agencies for programs to be funded from the Public Services category. From the total allocation, no more than 15% of the annual award can be expended in the Public Services category.

The following are brief descriptions of the proposals received:

- Compassion Planet requested \$20,000 for a Mentoring Program consisting of workshops to introduce youth aged 18-24 to diverse career fields through immersive, hands-on classes.
- Kids First requested \$25,000 for their Building Capacity, Not Dependency Program which includes quarterly workshops and counseling for clients to access and maintain housing support, benefits, and community networks.
- Lighthouse Counseling and Family Resource Center requested \$44,220 for their Family Wellness Initiative (FWI) to provide therapy services to children, adults, and families to support trauma recovery. This program also provides educational classes, community resources, and assistance with accessing basic needs.
- Seniors First requested \$15,000 for the Meals On Wheels program to provide home-delivered, nutritious meals and wellness checks to income-eligible, homebound seniors.
- Stand Up Placer requested \$20,000 for their Victim Services Program, which provides crisis intervention, therapy, peer counseling, assistance with accessing the human services support system, and legal advocacy for survivors of violence and/or trafficking.
- St Vincent de Paul requested \$17,500 for the BAGS Home Delivery Program, which provides homebound elderly and disabled adults with a monthly supplemental grocery delivery.
- The Salvation Army requested \$22,500 for their housing assistance program, which provides individuals or families with rental, utility, or deposit assistance, with the goal of reducing the risk and occurrence of homelessness.

Proposals were evaluated and selected for recommendation based on several factors, including overall quality of proposal, experience of the organization, Consolidated Plan priority needs to be met, program objectives, outcomes, and budget.

On January 23, 2026, a draft 2026-2027 AAP was made available for a 30-day public review period at City Hall, the Rocklin Public Library, and on the City's website. In addition, the notice was emailed to various service providers. The deadline for comments on the draft plan was February 23, 2026. The City received no comments during the public comment period.

Staff anticipated receiving an allocation of approximately \$295,000 for the 2026-2027 program year, and recommends for approval the following agencies, their respective activities, and estimated allocations as reflected in the 2026-2027 AAP:

Program	Summary	Estimated Allocation (\$295,000)
Lighthouse Counseling and Family Resource Center Mental Health Services	Provide mental health services to low- and moderate-income families with children and youth	\$14,750
Seniors First Senior Nutrition Program	Provide delivery of meals to home-bound seniors in Rocklin	\$14,750
Stand Up Placer Mental Health Services	Provide therapy services and crisis intervention to domestic and sexual violence survivors	\$14,750
	Total Public Services:	\$44,250
City of Rocklin Planning and Administration	General administration of the CDBG program including planning and reporting activities	\$59,000
City of Rocklin Accessibility and Safety Projects	Sidewalk repairs and accessibility improvements to remove architectural barriers in the public right-of-way and improve safety for disabled persons	\$191,750

The recommended projects align with one or more of the goals approved by the City Council in the 2025-2029 Consolidated Plan and address the following 2026-2027 Program Year goals:

- Meeting the needs of low- and moderate-income youth
- Meeting the needs of low- and moderate-income seniors
- Providing access to food and nutrition services
- Assisting victims of violence and assault
- Completion of public infrastructure improvements

As of the date of this report, HUD has not announced allocations for the 2026-2027 Program Year, but recent allocations have been approximately \$295,000 per year. When the allocation amount becomes available, the final AAP will be revised to reflect the actual amount as well as proportional changes to proposed funding in all categories. Agreements with all subrecipients will specify that Rocklin funds must be utilized to assist Rocklin residents.

Fiscal Impact:

There is no impact to the General Fund. Processing of the 2026-2027 Annual Action Plan is required to receive CDBG Entitlement Funds from HUD, and estimated funding for CDBG subrecipients was included in the City's Fiscal Year 2026/27 Operating Budget.

ATTACHMENTS:

1. [Draft CDBG 2026-2027 Annual Action Plan](#)
2. [CDBG 2026-2027 Applicant Proposals](#)