



City Council Staff Report

Subject: ADA Ramp Upgrades and Concrete Services Change Order No. 1

Date: December 12, 2023

Submitted By: Justin Nartker, Director of Public Services
Rick Lawrence, Public Services Manager

Department: Public Services

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin Approving and Authorizing the City Manager to Execute Change Order No. 1 with PBM Construction Inc. for the ADA Ramps and Concrete Construction Services Agreement.

Background:

On September 28, 2021, the City Council adopted Resolution No. 2021-169 authorizing the City Manager to execute the Construction Agreement (Agreement) for the ADA Ramps & Concrete Services with PBM Construction, Inc. These services consist of the construction/retrofit of Americans with Disabilities Act (ADA) ramps and concrete services such as the construction of sidewalks, and concrete flatwork throughout the city. The initial period of the agreement was for one year with the option to renew it for two additional years at the City's discretion, and it is currently in its third year.

In addition to bringing various ADA ramps and sidewalks throughout the city into compliance under the ADA, anytime the profile of the roadway is altered, all existing ADA curb ramps must be brought into compliance. These ramps along with any additional construction/retrofit services are scheduled to occur prior to the start of the projects to prevent disturbing newly resurfaced roadways after the fact. In order to accommodate the scheduled road resurfacing projects and necessary ADA ramp and construction services, a change order to increase in the agreement amount for Fiscal Year 2023/24 from \$249,500 to \$315,000 is needed.

Fiscal Impact:

Change Order No. 1 brings the contract cost to \$315,000, which exceeds the budgeted amount; therefore, a budget amendment is necessary and will be included in the next quarterly report. Sufficient funds are available in the SB325 Gas Tax Fund (210) balance to support the recommended budget amendment.

ATTACHMENTS:

[1. Resolution with Exhibit A - Change Order No. 1](#)