ROCKLIN
CALIFORNIA

City Council Staff Report

Subject: Updated Tier 2 Commitment Agreement Between the City of Rocklin, County of Placer, City of Roseville, and City of Lincoln

Date: February 14, 2023

Submitted By: Justin Nartker, Director of Public Services

Department: Public Services

Recommendation:
Adopt a Resolution of City Council of the City of Rocklin Approving the Updated Tier 2 Commitment Agreement Between the City of Rocklin, County of Placer, City of Roseville, and City of Lincoln and Authorizing the City Manager to Execute it on Behalf of the City of Rocklin.

Background:
The South Placer Traffic Model, developed in the 1990's and used by all jurisdictions in South Placer County, required the construction of a limited access expressway from State Route 65 in Placer County to Highway 99 in Sutter County to relieve the general plan buildout conditions of Lincoln, Rocklin, Roseville, and Placer County (County). On October 27, 2020, the Rocklin City Council adopted Resolution No. 2020-207, approving the Placer Parkway Phase 1 Reimbursement Agreement, known as the Tier 2 Funding Commitment Agreement. This agreement allows Placer County to borrow funding for the first phase of the construction from Highway 65 to Foothills Boulevard and then be reimbursed by the South Placer Regional Transportation Authority (SPRTA) Tier 2 fee program. Copies of Resolution No. 2020-207 and the original Agreement are included as Attachment 3.

In addition, the agreement recognizes the funding and reimbursement agreement (FARA) between the County and United Auburn Indian Community (UAIC) for Phase 1, and commits Tier 2 fee revenue to reimburse the County for the Phase 1 project. Since 2020 the FARA has been fully executed; however, the funding amount has increased and on September 27, 2022, the agreement between the County and UAIC was updated to reflect the increase in the funding amounts.

As a result, the existing FARA with the County, Rocklin, Roseville, and Lincoln must also be updated to reflect the changes which are listed below:

- UAIC increases the amount to advance to the County to $27,745,250 (up from $15,000,000).
- The County estimates the cost of Phase 1 Project to be $81,900,000 (up from

$58,000,000).
- The County agrees to advance $36,745,250 on a reimbursable basis (up from $24,000,000 and includes $6,000,000 for design).
- Miscellaneous formatting and non-substantive changes.

The provision pertaining to the obligations of the City of Rocklin (Section 13 of the Tier 2 Funding Commitment Agreement) has not been changed from the prior version of the Agreement.

Staff has reviewed the proposed updates and recommends that the updated agreement be approved.

Fiscal Impact:

There is no fiscal impact associated with the staff recommendation. Rocklin does not currently collect or is expected in the future to collect the SPRTA Tier 2 Development Fee unless areas are annexed into the City's jurisdiction after the effective date of the Agreement, and on any new development over and above the total densities or intensities approved in the Northwest Rocklin Annexation area General Development Plan after the effective date of the original 2020 agreement.

ATTACHMENTS:

1. Resolution - Updated Tier 2 Commitment Agreement
2. Updated Tier 2 Commitment Agreement
3. Resolution No. 2020-207 and Original Tier 2 Commitment Agreement