



City Council Staff Report

Subject: Park Drive Pavement Rehabilitation Project

Date: December 12, 2023

Submitted By: David Mohlenbrok, Director of Community Development
Hunter Young, City Engineer/Deputy Director of Community Development
Justin Nartker, Director of Public Services

Department: Community Development

Recommendation:

- A. Adopt a Resolution of the City Council of the City of Rocklin Awarding a Professional Services Contract for Construction Management Services for the Park Drive Pavement Rehabilitation Project to Ghirardelli Associates, Inc. and Authorizing the City Manager to Execute the Agreement.
- B. Adopt a Resolution of the City Council of the City of Rocklin Awarding a Construction Contract for the Park Drive Pavement Rehabilitation Project to Central Valley Engineering & Asphalt, Inc. and Authorizing the City Manager to Execute the Agreement.

Background:

The City of Rocklin maintains approximately 213 centerline miles of streets per the City's 2022 Pavement Management Program (PMP) Update. As part of the PMP Update, a pavement analysis was completed utilizing a third-party consultant who specializes in pavement management. The analysis provides an index of City streets and their condition, which is used in the decision-making process on what repairs are needed and when.

After reviewing the PMP Update, and consulting with Public Services maintenance crews, staff recommends pavement rehabilitation on Park Drive between Stanford Ranch Road and Bay Street. This section of Park Drive has a high volume of traffic, partly related to proximity to Rocklin and Victory High Schools, and results in many public requests for maintenance.

Construction Management Contract

A professional services agreement is needed to provide construction management, inspection and materials testing services during construction of the project. On August 31, 2023, staff issued a Request for Proposals (RFP) seeking qualified firms to provide these services, and received eight proposals on September 28, 2023.

The City's selection team utilized a process consistent with the Caltrans Local Assistance

Procedures Manual (LAPM), Chapter 10, which governs consultant selection of federally funded projects. A two-part screening process was utilized to evaluate the proposals. All proposals were first reviewed independently and ranked by each team member using the criteria in the RFP.

The top three firms were invited to an interview on October 24, 2023 to further evaluate their overall qualifications. Through this evaluation process, Ghirardelli Associates, Inc. (Ghirardelli) was determined to be the most qualified consultant to provide the desired services for the project. Staff opened the cost proposal and completed negotiations to agree upon the final scope of work and budget, which is incorporated into the agreement recommended for approval. The final budget for this recommended contract is \$224,788.63.

Construction Contract

The Park Drive Pavement Rehabilitation Project invitation for bids was advertised on October 12, 2023 and again on October 19, 2023. On November 8, 2023, eleven (11) bids were received and publicly read aloud. The lowest responsive and responsible bid is from Central Valley Engineering & Asphalt, Inc. (CVE) in the amount of \$1,643,677.00. The complete bid results are as follows:

Bidder	Bid Amount
Central Valley Engineering & Asphalt, Inc.	\$1,643,677.00
George Reed, Inc.	\$1,650,030.00
McGuire and Hester	\$1,733,280.07
All Phase Construction	\$1,747,995.00
B&M Builders	\$1,761,591.00
Mountain Cascade	\$1,782,069.50
All American Construction	\$1,789,107.50
Knife River Construction	\$1,800,000.00
Lamon Construction Company	\$1,809,936.50
Consolidated Engineering	\$1,944,590.00
Martin Brothers Construction	\$2,269,592.00

The engineer's estimate for the construction of this project is \$1,800,000.

On November 17, 2023, staff received a Bid Advisory from the Foundation for Fair Contracting (FFC) regarding the bid submitted by CVE. Having reviewed the Bid Advisory as well as confirmed that the apparent low bid from CVE satisfied all the requirements outlined in the contract documents, staff recommends the City Council award the contract to CVE. Furthermore, Rocklin Municipal Code Section 3.04.050 authorizes a contingency amount of up to 15 percent of the contract amount, or \$246,323.00, for a total authorized construction budget of \$1,890,000.00.

Environmental Analysis:

Due to federal funding associated with this project, Caltrans was the lead agency for conformance with the National Environmental Policy Act (NEPA). The current Project was environmentally cleared under a previous federally funded resurfacing project on February 2, 2018 when Caltrans issued a Categorical Exclusion indicating that the State determined the project to have no significant impacts on the environment.

Additionally, the City of Rocklin complied with all California Environmental Quality Act (CEQA) requirements with a Categorical Exemption under California Code of Regulations Title 14 Section 15301 to rehabilitate existing facilities.

Fiscal Impact:

The project is included in the Fiscal Year 2023/24 Operating Budget as part of the 2024-2028 Capital Improvement Program (CIP), and is funded using a combination of federal Regional Surface Transportation Program (RSTP) grant funds (240) and Gas Tax Funds (210); the project identified as Federal Project No. STPL 5095 (026). The RSTP grant also requires an 11.47% local match.

The project budget for construction and construction management exceeds the available funding identified in the CIP. In order to meet the minimum local match for the grant, the City will need to contribute additional gas tax funds. As such, staff will reallocate an additional \$275,000 in Gas Tax Funds from other CIP-approved projects that are not shovel ready, to financially support the project bringing the total Gas Tax Fund commitment to \$464,000. No budget adjustment is necessary in order to fully fund the construction phase of the project.

ATTACHMENTS:

1. [Resolution A - Ghirardelli Associates, Inc.](#)
2. [Resolution A Exhibit A - Ghirardelli Associates, Inc. Contract](#)
3. [Resolution B - Central Valley Engineering & Asphalt, Inc.](#)
4. [Resolution B Exhibit A - Central Valley Engineering & Asphalt, Inc. Contract](#)
5. [Resolution B Attachment 1 - Bid Advisory Letter](#)