



City Council Staff Report

Subject: Sunset Whitney Recreation Area Building Demolition Project

Date: December 12, 2023

Submitted By: Jeff Scanlon, Administrative Analyst

Department: Parks and Recreation

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin Approving an Increase of the Total Authorized Contract Amount with Double B Demolition, Inc., for the Sunset Whitney Recreation Area Building Demolition Project.

Background:

On October 10, 2023, the City Council adopted Resolution No. 2023-160 awarding a contract to Double B Demolition, Inc. for the Sunset Whitney Recreation Area Building Demolition Project. The project consists of the demolition and removal of two existing clubhouse buildings, landscaping, hardscaping, and concrete slabs, as well as asbestos abatement. The current authorized project amount is \$345,600, which includes the original contract amount of \$288,000, and a contingency amount of twenty percent (\$57,600), as approved by the City Council.

During the initial asbestos abatement, the contractor and staff identified an error on the estimate of square feet for asbestos removal provided in the Bid Documents. Due to this miscalculation, the total area has increased from approximately 9,000 square feet to 14,912 square feet, resulting in the removal of an additional 5,912 square feet of asbestos-containing material. The cost of the additional asbestos abatement is \$39,100.

To date, one change order has been issued to complete the demolition, removal, and disposal of two additional maintenance areas that were not included in the original project scope for \$29,900, leaving \$27,700 in contingency funds.

Staff recommends the City Council approve an increase of the total authorized contract amount with Double B Demolition, Inc., to incorporate the additional asbestos abatement, in the amount of \$39,100, bringing the total to \$384,700. Contingency funds of \$27,700 would remain available for potential unforeseen conditions.

Fiscal Impact:

The not-to-exceed contract amount is \$384,700, an increase of \$39,100. Sufficient funds are available in the Fiscal Year 2023/24 Operating Budget for this project.

ATTACHMENTS:

[1. Resolution](#)