



City Council Staff Report

Subject: Local Responsibility Area Wildland Protection Reimbursement Agreement

Date: August 8, 2023

Submitted By: Ryan Brayton, Deputy Fire Chief

Department: Fire

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin authorizing the City Manager to execute a Cooperative Fire Programs Local Responsibility Area Wildland Protection Reimbursement Agreement with the California Department of Forestry and Fire Protection (CAL FIRE) within the City of Rocklin for Fiscal Year 2023/2024.

Background:

Since 1997, the City of Rocklin has contracted with CAL FIRE for wildland fire protection of the Clover Valley Lakes area. On an annual basis, the City Council must authorize the City Manager to sign an agreement on the City's behalf with CAL FIRE for the protection of wildlands in the annexation territory. The agreement provides for annual renewals and rate adjustments for as long as CAL FIRE services are necessary or desirable. In 2004, Resolution No. 2004-105 authorized a reimbursement agreement for the developers of Clover Valley Lakes area to reimburse the City for the cost of CAL FIRE wildland fire protection services for the Clover Valley Lakes area. The agreement remains in effect for as long as CAL FIRE provides fire protection of wildlands within the annexation territory.

In 2020, Resolution No. 2020-126 was adopted by the City Council on July 14, 2020 for Fiscal Year 2020/21, which approved the CAL FIRE Agreement Cost Calculations for the Clover Valley Lakes area for 622.5 acres. In 2019, the developer, Massie & Company, LLC, sold approximately 95 acres to Jessup University. This transaction and change of ownership resulted in an amendment to the original agreement, as well as an evaluation of the current acreage. The amended acreage was determined and confirmed with the Placer County GIS and County Assessor's Office as 613.2 acres (including the Jessup University portion). CAL FIRE has included the Agreement Cost Calculations on page 8 of the Attachment 2.

The agreement with CAL FIRE provides the City of Rocklin with automatic responses to wildland fires in the area. On "High Fire Dispatch" days, the City will receive two dozers, six engines, two Chief Officers, two Hand Crews, one Helicopter, one Air Attack, and two Air Tankers free of charge. See page 16 of Attachment 2 for details pertaining to the Operating Plan.

Fiscal Impact:

For Fiscal Year 2023/2024, the CAL FIRE total protection cost for 613.2 acres is \$25,036. The funds were appropriated into the Fiscal Year 2023/24 Operating Budget in Fire Prevention, and will be reimbursed by the property owner; thus will have no additional fiscal impact.

ATTACHMENTS:

1. [Resolution](#)
2. [Exhibit A to Resolution - Wildland Protection Agreement.pdf](#)