ROCKLIN
CALIFORNIA

# City Council Staff Report

**Subject:** Subscription Services with Environmental Systems Research Institute, Inc. for the City's Geographic Information System (GIS)

**Date:** March 14, 2023

**Submitted By:** Brian Graves, Information Technology Manager

**Department:** City Manager's Office

**Recommendation:**
Adopt a Resolution of the City Council of the City of Rocklin Approving the Small Government Enterprise Agreement Annual Subscription for Services Between Environmental Systems Research Institute, Inc. and the City of Rocklin and Authorizing the City Manager to Execute an Agreement.

**Background:**
On May 3, 2019, the City entered into a Master Agreement with Environmental Systems Research Institute, Inc. (ESRI) to provide the software, maintenance, and related services for the City's Geographic Information System (GIS). Each subsequent year the City has renewed the annual subscription to continue services. This year ESRI is offering a three (3) year annual Small Government Enterprise Agreement Annual Subscription. The cost for this service is as follows:

- Year one (FY 2022/23) = $36,000
- Year two (FY 2023/24) = $45,500
- Year three (FY 2024/25) = $55,000
- Total cost = $136,500

This subscription will also include additional desktop software, server software, online capability, and developer tools. Additionally, the city will receive lower costs for licensed software and more flexibility for its deployment.

ESRI is the leading provider of GIS software with many major companies and local governments utilizing their product. This is a sole source agreement as the ESRI software is a proprietary system and not available from other vendors. Staff recommends the City Council adopt a resolution authorizing the purchase of this subscription.

**Fiscal Impact:**
Sufficient funds are available in the Fiscal Year 2022/23 Operating Budget in the General Fund (100) to cover the first year cost of the agreement. The funds required for future years will be appropriated through the regular annual budget process.

**ATTACHMENTS:**
1. Resolution - ESRI Subscription
2. Resolution Exhibit A - ESRI Subscription Agreement