



City Council Staff Report

Subject:

Development Impact Fee Annual (AB 1600) Reports for Fiscal Year 2022/23

Date:

December 12, 2023

Submitted By:

Daniel Choe, Deputy Director of Administrative Service

Department:

Administrative Services - Finance

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin Accepting Development Impact Fee Reports for the Period Ending June 30, 2023 as Required by Government Code Sections 66000 et seq.

Background:

In 1987, the California Legislation passed Assembly Bill 1600 (AB 1600), also known as the Mitigation Fee Act (Gov. Code, Sections 66000 et seq.), which governs the establishment and administration of development impact fees. A development impact fee is a monetary exaction other than a tax or special assessment that is charged by a local agency to new development for the purposes of defraying costs of public facilities needed as a result of impacts created by the new development.

Development impact fees are segregated and placed in special funds or accounts, which earn interest. AB 1600 requires local agencies that impose impact fees to annually provide the public with a report that reflects:

1. The beginning and ending balances of each separate impact fee fund;
2. The amount of fees collected and the interest earned for the year;
3. The amount of expenditures and refunds made in the year;
4. The percentage of project expenditures paid for by fees; and
5. A description of the type of fees and the fee amount.

Discussion:

As of June 30, 2023, the City had nine separate and distinct development impact fees that are collected, pursuant to AB 1600. The following is a summary listing of the fees, along with the balance for each fee account, as of June 30, 2023:

Exhibit #. Development Impact Fee: Fund Balance

- A. Public Facilities Fee: \$1,021,684
- B. Community Park Fee: (\$130,646)
- C. NW Rocklin Community Park Fee: \$964,797
- D. Traffic Circulation Impact Fee: \$17,419,258
- E. Whitney Ranch Interchange Fee: \$1,518,449
- F. Whitney Ranch Trunk Sewer Fee: \$0
- G. Oak Tree Mitigation Fee: \$129,311
- H. Community Recreation Fee:\$3,703
- I. Trail Impact Fee: \$854

Findings and Conclusions:

The reports provide information consistent with the annual reporting requirements outlined in the Government Code for each City development impact fee, and are reflected as Attachments 2-10 of this staff report (Exhibits A – I to the Resolution). Once adopted, these Development Impact Fee reports will be posted on the City webpage.

Fiscal Impact:

There is no direct fiscal impact resulting from these reports.

ATTACHMENTS:

- 1. Resolution
- 2. Resolution Exhibit A - Public Facilities Impact Fee
- 3. Resolution Exhibit B - Community Park Fee
- 4. Resolution Exhibit C - Northwest Rocklin Community Park Fee
- 5. Resolution Exhibit D - Traffic Circular Impact Fee
- 6. Resolution Exhibit E - Whitney Ranch Interchange Fee
- 7. Resolution Exhibit F - Whitney Ranch Trunk Sewer Project Fee
- 8. Resolution Exhibit G - Oak Tree Mitigation Fee
- 9. Resolution Exhibit H - Community and Recreation Facilities Fee
- 10. Resolution Exhibit I - Trail Impacts Fee