



City Council Staff Report

Subject: Public Facilities Impact Fees Annual Inflation Adjustment

Date: June 24, 2025

Submitted By: Megan Bressem, Management Analyst
Daniel Choe, Administrative Services Deputy Director

Department: Administrative Services - Finance

Recommendation:

Conduct a Public Hearing and Consider the Following Action:
Adopt a Resolution of the City Council of the City of Rocklin Authorizing the Annual Inflation Adjustments to the Public Facilities Impact Fees.

Background:

City of Rocklin Ordinance No. 893 established a public facilities development impact fee on issuance of all building permits for development in the City to pay for public facility improvements pursuant to the Mitigation Fee Act (Government Code section 66000 et seq.). On June 28, 2022, the City Council adopted Ordinance No. 1149, updating the City's impact fees including the Public Facilities Impact Fee to account for the impacts of new development and adopted Resolution No. 2022-144, setting the public facilities impact fee rates and fee schedule, effective January 1, 2023.

Pursuant to Rocklin Municipal Code Sections 3.16.520 (C) and 3.16.530, the public facilities impact fees shall be annually adjusted for inflation by City Council resolution. The inflation adjustments must be based on the average of the Engineering News-Record's Construction Cost Index for 20 cities and for San Francisco, as published in the Engineering News-Record Publication for the preceding twelve months ending in May. The resultant fees shall be rounded to the nearest dollar figure. The Engineering News-Record's Construction Cost Index for the preceding twelve months ending in May 2025 is 2.26%.

The inflationary factor has been applied to the July 1, 2024 public facilities impact fee rates and is reflected in Exhibit A (Attachment 2). The adjusted fees will be effective July 1, 2025. Staff recommends adoption of a resolution (Attachment 1) to adjust the public facilities fees, effective July 1, 2025, to account for inflation on construction costs.

Fiscal Impact:

There is no direct fiscal impact to the General Fund from the staff recommendation (impact fees are separate from the General Fund). Adoption of the resolution will allow fees to be collected at a rate adjusted for inflation.

ATTACHMENTS:

1. Resolution
2. Resolution Exhibit A - Adjusted Public Facilities Impact Fees