



## **REQUEST FOR ACTION**

### **Recommended 2025 Operating Budget**

**MEETING DATE:**

August 26, 2024

**ORIGINATING DEPT:**

City Administration

**AGENDA SECTION:**

Presentation Items

**PRESENTER:**

Alison Zelms

**Report Narrative:**

The team has been working to finalize all details for the 2025 Recommended Operating Supplemental Budget. The primary focus of the August 26, 2024, Council Study Session will be for the team to provide the Mayor and Council information related to the City Administrator's Recommended 2025 Operating Supplemental Budget, initially adopted at the December 4, 2023, Council meeting. The City Administrator will discuss critical updates and changes from the original two-year budget that are recommended based on the supplemental budget process, including potential impacts to the 2025 tax levy. This meeting will also be an opportunity for the Mayor and City Council to pose any remaining questions they may have or provide any additional feedback on the Recommended 2025 Supplemental Budget prior to setting the preliminary tax levy on September 9, 2024.

[2025 Recommended Operating Supplemental Budget Resources](#)

[How Your Property Taxes are Calculated-City of Rochester, MN \(YouTube\)](#)

**Priorities & Foundational Principles:**

Fiscal Responsibility & Sustainability

**Prepared By:**

Josh Duerr

**Attachments:**

[Presentation - 2025 Recommended Supplemental Budget](#)