



REQUEST FOR ACTION

2027 Recommended Supplemental Budget (4:30 - 5:30 p.m.)

MEETING DATE:

July 13, 2026

ORIGINATING DEPT:

City Administration

AGENDA SECTION:

Presentation Items

PRESENTER:

Alison Zelms

Report Narrative:

On December 1, 2025, the City Council adopted the two-year 2026-2027 operating budget and six-year capital improvement plan. With the 2026-2027 budget adopted, this year's budget process is more limited and focused on recommended supplemental operating requests. Recommended supplemental requests are designed to reflect items that might not have been known when the 2026-2027 budget was adopted. The City Administrator will discuss updates and changes from the original two-year budget that are recommended based on the supplemental budget process, including potential impacts to the 2027 tax levy. Attached is a presentation that outlines the budget schedule, a summary of the existing budget, as well as additional discussion items and some questions designed to help the budget team gain insights into the Mayor and Council's perspective on the 2027 Recommended Supplemental Budget.

Priorities & Foundational Principles:

Fiscal Responsibility & Sustainability

Prepared By:

Josh Duerr

Attachments:

[Presentation - 2027 Recommended Supplemental Budget](#)