



REQUEST FOR ACTION

Rochester Public Utilities Power Supply Plan Update (4:15 - 5:00 p.m.)

MEETING DATE:

July 27, 2026

ORIGINATING DEPT:

Rochester Public Utilities

AGENDA SECTION:

Presentation Items

PRESENTER:

Bill Bullock, Director of
Power Resources

Report Narrative:

Rochester Public Utilities will provide City Council with an update on the Power Supply Plan. The discussion will revisit the strategy presented last year, built around **renewable energy, reliable capacity**, supply diversity, and disciplined cost management, and will summarize how changing market conditions have influenced progress on the plan over the past year.

The presentation will review progress toward meeting both the renewable energy and reliable energy capacity needs identified in the resource plan. Staff will also discuss the remaining portfolio needs, the competitive procurement process currently underway, and the anticipated timing of future electric enterprise bonding needed to support reliable capacity investments.

The study session is intended to provide City Council with an update on the utility's long-term power supply strategy, outline the next phase of resource planning, and prepare for future procurement recommendations later in 2026.

Priorities & Foundational Principles:

Fiscal Responsibility & Sustainability

Prepared By:

Bill Bullock

Attachments:

[Presentation - RPU Power Supply Plan](#)