



REQUEST FOR ACTION

**2027 Recommended Supplemental Operating Budget
(3:30 - 5:00 p.m.)**

MEETING DATE:

August 24, 2026

ORIGINATING DEPT:

City Administration

AGENDA SECTION:

Presentation Items

PRESENTER:

Alison Zelms

Report Narrative:

The team has been working to finalize all details for the 2027 Recommended Supplemental Operating Budget. The primary focus of the August 24, 2026, Council Study Session will be for the team to provide the Mayor and Council information related to the City Administrator's 2027 Recommended Supplemental Operating Budget, initially adopted at the December 1, 2025, Council meeting. The City Administrator will discuss critical updates and changes from the original two-year budget that are recommended based on the supplemental budget process, including potential impacts to the 2027 tax levy. This meeting will also be an opportunity for the Mayor and City Council to pose any remaining questions they may have or provide any additional feedback on the 2027 Recommended Supplemental Budget prior to setting the preliminary tax levy on September 21, 2026.

Priorities & Foundational Principles:

Fiscal Responsibility & Sustainability

Prepared By:

Josh Duerr

Attachments:

[Presentation - 2027 Recommended Supplemental Budget](#)