



REQUEST FOR ACTION

Silver Lake Park Phase I Improvements

MEETING DATE:

March 11, 2024

ORIGINATING DEPT:

Parks & Recreation

AGENDA SECTION:

Presentation Items

PRESENTER:

**Paul Widman, Mike Nigbur,
and Andy Masterpole
representing WSB**

Report Narrative:

Consistent with City Council direction on the Referendum Funding for Silver Lake Park, an update on recent planning activities will be presented to City Council. This will provide an opportunity for the Parks and Recreation leadership team to receive feedback from Council prior to seeking approval to advance to complete final construction documents and authorize bidding for Silver Lake Park Phase I improvements at the March 18th council meeting.

The design team and City team have met with stakeholders for specific elements of the park (confluence area, aquatics, and skate park). Their input has guided the designs coming forward. The design for the aquatics focuses primarily on the planned splash facility and minor modification to the bath house to support the splash facility in this phase of development. But as requested by Council, the design does provide accommodations should a small community pool be desired at this location at a future date with additional funding for pool and bath house improvements. The skate park design includes the entirety of the master plan, modified with input. This design is intended to be phased based on the ultimate funding available for the project. Grants and other funding are being sought for support of the project. The confluence area design also shows an ultimate build out, also with the understanding that the project will be phased based on funding. Lastly, the west shelter and play area has been planned to make ADA modifications specifically to the shelter restroom area and phasing of the play area based on grants, if awarded. The current estimate of Phase I improvement portion of the project is \$7.0 Mill with \$4.0 Mill in current funding available. The total project for Silver Lake Master Plan for the park elements is estimated at almost \$15 Mill for construction plus design costs would push this towards a \$20.0 Million dollar project over all.

In addition to providing an update on Silver Lake Park Phase I planning, the Parks and Recreation team will provide a brief overview of a Park Board recommendation for outdoor aquatics facilities. Recent community engagement has indicated public demand for an additional outdoor pool in the parks and recreation system. The Park Board requested the Parks and Recreation team to provide recommended actions to address this demand. After a review of options during the January 2, 2024 Park Board Meeting, the board adopted a resolution that acknowledges the funding challenges and provides guidelines to coordinate approvals and initiate planning.

Priorities & Foundational Principles:

Quality Services

Prepared By:

Paul Widman

Attachments:

[Presentation - Silver Lake Phase I Implementation](#)

[Resolution - Additional Aquatic Facilities March 2024](#)