



## **REQUEST FOR ACTION**

### **2026 First Quarter Budget Performance Report**

**MEETING DATE:**

May 18, 2026

**ORIGINATING DEPT:**

Finance Department

**AGENDA SECTION:**

Consent Agenda

**PRESENTER:**

Brian Anderson

**Action Requested:**

Receiving and filing the 2026 First Quarter Budget Performance Report for the period ending March 31, 2026.

**Report Narrative:**

The Quarterly Performance Budget Report is intended to help Council Members keep a "high-level view" of overall budget performance throughout the year. Please note the comments in the right column as they provide relevant information to the budget item's performance.

**Priorities & Foundational Principles:**

Fiscal Responsibility & Sustainability  
Quality Services for Quality Living

**Policy Considerations & DEI Impact:**

The Quarterly Performance Budget Report assists the City in monitoring its revenues and expenditures. This gives management an opportunity to recommend budget changes and institute budget contingency plans if revenues are not as expected. Additionally, this report provides Council the ability to monitor trends that impact the budget cycle and may influence future policy decisions.

**Prior Legislative Actions & Community Engagement:**

The Quarterly Performance Budget Report is brought forward on a quarterly basis for Council information.

**Fiscal & Resource Impact:**

No direct fiscal or resource impact derives from this report.

**Alternative Action(s):**

No alternative actions suggested at this time.

**Prepared By:**

Joy Harris

**Attachments:**

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