



City of Plantation
City Council Chambers

Subject:

Broward Water Partnership/Conservation Pays ILA

Summary:

Approval of the Interlocal Agreement between Broward County and the City of Plantation for cost share support of Broward Water Partnership/ Conservation Pays Program (ILA).

Approval of the expenditure of funds for the City's portion of the program not-to-exceed \$233,053.33 over the five-year period subject to annual budgetary appropriation.

Authorization for the Mayor to execute the ILA and any renewals provided for in the ILA.

Background:

The City's Interlocal Agreement (ILA) with Broward County for Water Conservation and Incentives Program is set to expire on September 30, 2026. This program provides toilet rebates, education and outreach to increase water conservation. Participation in this program ensures the City's compliance with the requirements of our State of Florida Water Consumption Use Permit.

From FY 2022 through March of 2026, the City has given out 424 rebates to replace high consumption toilets with low flow high efficiency Water Sense certified toilets through this program. Based on conservative estimates, it translates into 4.2 million gallons of water saved annually.

If approved, the new ILA would be effective through September 30, 2031. Broward County may renew this agreement for up to one additional five-year term. County will commit \$125,000 annually for the Broward Water Partnership/Conservation Pays program. The City's portion of program cost includes the base cost to cover the share of media, outreach and administration cost at \$20,390.01 for FY 27, increasing annually by 3% for the remainder of the term. Additionally, we will reimburse the County for the actual rebates/incentives utilized by Plantation residents up to \$24,960 on an annual basis.

Funding:

Funding for current program year is included in Account #440-0100-533-5403.

Amount:

Total 5-year commitment is not to exceed \$233,053.33, subject to annual budgetary appropriation.

Finance Director/Budget Manager Recommendation:

The Utilities Water Services Department budgeted \$32,000 in FY2027 for the Broward Water Partnership/Conservation Pays ILA.

Prepared By:

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ATTACHMENTS:

[City of Plantation - Conservation Pays ILA FY27-31-1.pdf](#)