



City of Plantation
City Council Chambers

Subject:

Amending use of contingency allowance for the Enterprise Resource Planning Project

Summary:

Requesting authorization and approval of the following:

Amend the use of the \$700,000.00 contingency allowance to authorize the City to issue purchase orders and process payments to third-party vendors for goods and services necessary to support the successful implementation of the Workday ERP system, in addition to Strada U.S. Professional Services, LLC, and Workday, Inc.

Procurement:

On December 3, 2026 - Consent Agenda Item No. 4, City Council approved agreements with Strada U.S. Professional Services, LLC and Workday, Inc., collectively Enterprise Resource Planning System (ERP) for the implementation and subscription services for the new ERP system, respectively. At such time the City Council approved a \$700,000.00 contingency to be applied to Strada U.S. Professional Services, LLC, and Workday, Inc. during the implementation and onboarding portion(s) of the project only.

Implementation project includes integrations with third-party systems that the City currently uses, such as utility billing system, payment processing system, financial institutions, etc. As is typical for ERP implementation projects, such third-party vendors quote the City for the cost associated with efforts necessary to accommodate the integration requirements. Such cost is not budgeted as the part of the regular annual subscription and support budgets. Therefore, staff requests Council's authorization to utilize the previously approved contingency to issue payments to such third-party vendors where necessary for successful ERP implementation. No additional contingency funds are requested.

Based on the foregoing, Procurement, Administration, and Finance Departments request authorization and approval the following:

- Amend the use of the \$700,000.00 contingency allowance to authorize the City to issue purchase orders and process payments to third-party vendors for goods and services necessary to support the successful implementation of the Workday ERP system, in addition to Strada U.S. Professional Services, LLC, and Workday, Inc.

Background:

On December 3, 2026 - Consent Agenda Item No. 4, City Council approved agreements with Strada U.S. Professional Services, LLC and Workday, Inc., collectively Enterprise Resource Planning System (ERP) for the implementation and subscription services for the new ERP system, respectively. At such time the City Council approved a \$700,000 contingency to be applied to Strada U.S. Professional Services, LLC, and Workday, Inc. during the implementation and onboarding portion(s) of the project only.

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This item is now ready for City Council consideration.

Funding:

001-2300-513-6401

Amount:

Contingency Allowance (Amount remains unchanged from original approval)

- \$700,000.00

Amended to allow for the following:

- issue purchase orders and process payments to third-party vendors for goods and services necessary to support the successful implementation of the Workday ERP system, in addition to Strada U.S. Professional Services, LLC, and Workday, Inc.

Finance Director/Budget Manager Recommendation:

The ERP Contingency Allowance amount remains unchanged (\$700,000) from original approved amount on December 3, 2025. This amount is budgeted in the Information Technology Department.

Prepared By:

Charles Spencer

ATTACHMENTS:

[Dec 3 Council Approval.pdf](#)