



City of Plantation
City Council Chambers

Subject:

FY2027 Final Millage Resolution for the City of Plantation Consolidated.

Summary:

A RESOLUTION ADOPTING THE FINAL MILLAGE RATE FOR THE CITY OF PLANTATION OF 5.7000 MILLS FOR THE OPERATING FISCAL YEAR OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027, IDENTIFYING THE CITY ONLY MILLAGE RATE, THE CITY ONLY ROLLED-BACK RATE, THE AGGREGATE MILLAGE AND AGGREGATE ROLLED-BACK RATE; AND; THE PERCENTAGE INCREASE FROM THE AGGREGATE ROLLED-BACK RATE; PROVIDING FINDINGS; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE THEREFOR.

Background:

Attached is the FY2027 Final Millage Resolution for the City of Plantation Operating Budget. This Resolution is based upon the tentative millage rate adopted by City Council on September 9, 2026.

The City of Plantation FY2027 Budget is based on the General Fund operating millage of 5.7000 mills, which is an increase of 3.87% from the rolled-back millage rate of 5.4878 mills.

The City of Plantation Aggregate FY2027 Budget is based on the aggregate millage of 5.9221 mills, which is an increase of 3.84% from the aggregate rolled-back millage rate of 5.7031 mills.

The increase in ad valorem revenue in FY2027 is for the specific purpose of funding increases in personnel costs, increases in operating costs, and to fund operating capital needs.

Funding:

Amount:

.

Finance Director/Budget Manager Recommendation:

That Council adopt the Final Millage Resolution for the City of Plantation Operating Budget for fiscal year 2027 beginning October 1, 2026, and ending September 30, 2027.

Prepared By:

Anna Otiniano

ATTACHMENTS:

[Res-Final Millage - 2nd PH - CITY.pdf](#)