



City of Plantation
City Council Chambers

Subject:

FY2026 Final Millage Resolution for the City of Plantation Consolidated.

Summary:

A RESOLUTION ADOPTING THE FINAL OPERATING MILLAGE RATE FOR THE CITY OF PLANTATION OF 5.7000 MILLS AND VOTED DEBT MILLAGE RATE OF 0.2710 MILLS FOR FISCAL YEAR OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026, IDENTIFYING THE CITY ONLY ROLLED-BACK RATE, THE AGGREGATE MILLAGE RATE AND AGGREGATE ROLLED-BACK RATE; AND; THE PERCENTAGE INCREASE FROM THE AGGREGATE ROLLED-BACK RATE; PROVIDING FINDINGS; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

Procurement:

N/A

Background:

Pursuant to Florida Statute 200.065 each taxing authority shall hold a public hearing on the Final budget and Final millage rate.

Attached is the FY2026 Final Millage Resolution for the City of Plantation Operating Budget and voted Debt Service. This Resolution is based upon the Tentative Millage and Voted Debt Millage Rates adopted by Council on September 10, 2025.

The City of Plantation Budget is based on a millage rate of 5.7000 mills, which is an increase of 4.39% from the rolled-back millage rate of 5.4603 mills.

The Voted Debt Millage Rate for FY2026 is 0.2710. This is the millage rate required to fund the voter-approved debt service.

The City of Plantation FY2026 aggregate millage rate is 5.9198 mills, which is an 4.34% increase from the aggregate millage rate of 5.6738 mills.

The increase in ad valorem revenues in FY2026 is for the specific purpose of funding increase in personnel costs, operating costs and capital needs.

Funding:

Amount:

Finance Director/Budget Manager Recommendation:

That Council adopt the Final Millage Resolution for the City of Plantation Consolidated for the fiscal year 2026 beginning October 1, 2025, and ending September 30, 2026.

Prepared By:

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ATTACHMENTS:

[Memo to Council - 2nd PH.pdf](#)

[Reso Millage - 2nd PH - CITY.pdf](#)