Plantation City Council/CRA/PAID Meeting Agenda

Notice of City Council/CRA/PAID Meeting

November 23, 2026

City of Plantation
City Council Chambers

Subject:

FY2026 Year End Budget Amendment - City of Plantation.

Summary:

A RESOLUTION OF THE CITY OF PLANTATION, FLORIDA, AUTHORIZING AN AMENDMENT TO THE ESTIMATED REVENUES AND EXPENDITURES FOR FISCAL YEAR 2026; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Procurement:

Background:

This item is presented to City Council in accordance with Florida Statute 166.241 which requires a government body to amend fiscal budgets for any modifications throughout the fiscal year, or within 60 days of year-end close.

The attached resolution approves budget amendments and the amended budget of FY2026. The resolution amends the budgets of the General Fund, Special Programs Fund, State Housing Initiative Partnership Fund (SHIP), Federal Forfeitures Fund, Impact Fees Fund, Designated Capital Improvements & Reserves Fund, Plantation Gateway Development District Construction Fund, and the Stormwater Utility Fund.

The City of Plantation amends the fiscal budget three times per year as follows:

Budget Amendment #1: - (January) - Capital Rollovers - Amends the newly adopted budget for capital items that were budgeted in the previous fiscal year but were not purchased due to delays in product availability/delivery. Budget Amendment #1 may also include a rollover of monies related to on-going capital projects.

Budget Amendment #2: - (April) - Amends the budget for the receipt of unanticipated revenues or to record use of fund balance.

Budget Amendment #3: - (November) - Amends the budget for the receipt of unanticipated revenues or to record use of fund balance.

Funding:

- General Fund
- State Forfeitures Fund
- Federal Forfeitures Fund
- Impact Fees Fund - Parks, Police & Other General Government
- Designated Capital Improvements & Reserves Fund, and
- Utilities Operating and Maintenance Fund

Amount:

Finance Director/Budget Manager Recommendation:

Florida Statute 166.241 requires a government body to amend fiscal budgets for modifications throughout the fiscal year and or within 60 days of year end close (November 30th).

The attached resolution approves budget amendments and the amended budget of FY2026. The resolution amends the budgets of the General Fund, Special Programs Fund, State Housing Initiative Partnership Fund (SHIP), Federal Forfeitures Fund, Impact Fees Fund, Designated Capital Improvements & Reserves Fund, Plantation Gateway Development District Construction Fund, and the Stormwater Utility Fund.

Prepared By:

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ATTACHMENTS:
FY2026 Year End Budget Amendment Memo - COP .pdf
FY2026 Year End Budget Amendment RESOLUTION - YEAR END.pdf
FY2026 Year End Budget Amendment BACKUP.pdf