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City of Plantation  
City Council Chambers

**Subject:**

Exchange Server CAL Licensing

**Summary:**

Requesting authorization and approval of the following:

Competitive procurement exclusion pursuant to the City's Code Section Sec. 2-224(a)(21); and to issue a purchase order and process payment(s) to SHI International Corp for "Exchange Server CAL Licensing" for a total amount of \$140,561.36 this total represents the following year(s): 2026-2027; 2027-2028; 2028-2029.

**Procurement:**

Pursuant to Sec. 2-224(a)(21) of the Procurement Ordinance of the City of Plantation; **(a)** Exclusions. The competitive solicitation and selection processes stipulated in this Article shall not apply to the following: **(21)** Purchases of information technology and information technology systems, where such purchases do not entail the custom design of the technology (as distinguished from the configuration and installation of such). (Information technology means equipment, hardware, software, firmware, programs, systems, networks, infrastructure, media, and related material used to automatically, and electronically collect, receive, access, transmit, display, store, record, retrieve, analyze, evaluate, process, classify, manipulate, manage, assimilate, control, communicate, exchange, convert, converge, interface, switch, or disseminate information or data of any kind or form. Information technology systems mean any transmission, emission, and reception of signs, signals, writings, images, and sounds of intelligence of any nature by wire, radio, optical, or other electromagnetic systems and includes all facilities, equipment, hardware, software, firmware, operations, integration, and networking.)

Based on the foregoing information, Information Technology and Procurement Departments request authorization and approval of the following:

- Competitive procurement exclusion pursuant to the City's Code Section Sec. 2-224(a)(21); and to issue a purchase order and process payment(s) to SHI International Corp for "Exchange Server CAL Licensing" for a total amount of \$140,561.36 this total

represents the following year(s): 2026-2027; 2027-2028; 2028-2029.

**Background:**

**Strategic Priorities: Sustainability**

The City of Plantation utilizes Microsoft Exchange Server as a core component of its email and messaging environment. This three-year agreement will provide continued licensing coverage for the City's existing Exchange environment and help ensure uninterrupted communication services throughout the organization.

Renewal of the associated Exchange Server Enterprise and Exchange Enterprise User CAL licenses is necessary to maintain authorized user access, support the continued operation of the City's email services, and ensure compliance with Microsoft licensing requirements.

The total cost of the agreement is \$140,561.36, with payments structured over the three-year term. Year 1 will be funded through IT Capital under the Network/File Management Software line item, with Years 2 and 3 budgeted accordingly in the respective fiscal years.

This item is now ready for City Council consideration.

**Funding:**

001-2300-513-6401

**Amount:**

**Payment Schedule:**

- Year 1: (11/1/2026 - 5/31/2027): \$31,739.66
- Year 2: (11/1/2027 - 5/31/2028): \$54,410.85
- Year 3: (11/1/2028 - 5/31/2029): \$54,410.85

Total: \$140,561.36

**Finance Director/Budget Manager Recommendation:**

The IT Department has a total of \$75,000 available in the FY2027 Budget for payment number one (year one).

The funding for year two (FY2028 - \$54,410.85) and year three (FY2029 - \$54,410.85) will be budgeted as normal during the regular budget process.

**Prepared By:**

Asha Edwards

**ATTACHMENTS:**

[SHI Quote-28028502](#)