



City of Plantation
City Council Chambers

Subject:

Sidewalk Mitigation Program Phase 2 (request for additional funding)

Summary:

Requesting authorization and approval of the following:

To process payment(s) from Concrete Works & Paving, Inc. for work performed in excess for total amount of \$240,410.35.

Procurement:

On February 12, 2025, Consent Agenda Item No. 2, City Council approved the following:

- Authorization and approval of a competitive procurement exemption pursuant to section 2-226(g)(5) of the City's code.
- Authorization and approval to utilize the pricing and fee structure of an active Broward County bid award (No. PNC212341681_ 1; Concrete Asphalt Restoration) set to expire March 20, 2025.
- Authorization and approval to issue task orders (purchase orders) and process payment(s) to Concrete Works & Paving, Inc. on an as needed basis in accordance with the pricing/fee structure of Contract No. PNC212341681_1; Concrete Asphalt Restoration. Whereas, the total aggregate monetary value of the issued task order(s) (purchase orders) shall not exceed \$500,000.00. Whereas no purchase order(s) associated with this work shall be approved in the City's ERP System after the expiration of the Broward County contract March 20, 2025.

During the course of the work, the Department exceeded the monetary threshold originally approved by City Council, as such, City Council consideration is now required to process payment(s) in excess of the originally approved amount.

Department has confirmed the following:

1. All tasks Orders and Purchase Orders were issued before expiration of the Broward County Agreement
2. All billed units cost were in accordance with the pricing and fee structure of Broward County Bid No. PNC2123416B1_1; Concrete Asphalt Restoration).

Based on the forgoing information, Procurement and Public Works Department requests authorization and approval of the following:

- To process payment(s) from Concrete Works & Paving, Inc. for work performed in excess for total amount of \$240,410.35.

Background:

Public Works is seeking approval for a not-to-exceed amount of **\$240,410.35** to address a backlog of deferred maintenance throughout the city. This funding will support ongoing efforts to proactively repair sidewalks, driveway aprons, valley gutters, and asphalt roadways, resolving long-standing deficiencies and improving public safety.

In the current phase, we have already completed **110 work orders** and addressed safety concerns at **75 locations**, delivering significant cost savings by reducing the need for repeated mobilizations and avoiding schedule delays. Through a highly cost-effective contract, all three phases of the maintenance effort have successfully resulted in improvements at **503 locations**, including:

- **13,182 linear feet** of new sidewalks
- **21,799 square feet** of new asphalt
- **2,549 linear feet** of valley gutter replacement
- **6,210 square feet** of paver repairs
- **3,366 square feet** of concrete driveway repairs

During the course of this work, a **contractual oversight** was identified. While not ideal, we prioritized public safety and fiscal responsibility by continuing with critical repairs to prevent further deterioration and avoid additional costs. To address this issue, we have taken corrective actions, including the execution of a new city contract and the implementation of **enhanced internal controls** to prevent similar issues in future projects. We respectfully request approval of the proposed funding to continue this critical work.

This item is now ready for City Council consideration.

Funding:

1. 001-5500-539-6302
2. 001-8852-519-6302

Amount:

\$240,410.35

Finance Director/Budget Manager Recommendation:

The sidewalk mitigation program PH2 is funded as follows:

Public Works Dept. FY2026 Budget - Line Item: \$100,000
General Fund, Fund Balance Assigned to Risk: \$140,410.35

Prepared By:

Charles Spencer

ATTACHMENTS:

[CPL-009 Citywide Sidewalk Final Invoice.pdf](#)