



City of Plantation
City Council Chambers

Subject:

FY2026 Budget Amendment # 1.

Summary:

A RESOLUTION OF THE CITY OF PLANTATION, FLORIDA, AUTHORIZING AN AMENDMENT TO THE ESTIMATED REVENUES AND EXPENDITURES FOR FISCAL YEAR 2026; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

Background:

The attached resolution amends the FY2026 budgets for the General Fund and the Road and Traffic Fund to include capital rollovers from FY2025.

This item is presented in accordance with Florida Statute 166.241 which requires the governing body of each municipality to amend fiscal budgets for any modifications anytime throughout the fiscal year, or within 60 days of year-end close.

Funding:

Amount:

General Fund - \$15,517,236
Road and Traffic Fund - \$197,359

Finance Director/Budget Manager Recommendation:

Budget Amendment #1 amends the recently adopted budget to account for capital rollovers.

Each year, capital items are approved during the standard budgeting process and are typically purchased within the same fiscal year. However, some items may not be purchased due to factors such as product availability or delivery delays. Capital rollovers also often include funds allocated to ongoing capital projects.

Prepared By:

Anna Otiniano

ATTACHMENTS:

[FY2026 Budget Amendment #1-MEMO.pdf](#)

[FY2026 Budget Amendment #1-RESOLUTION.pdf](#)

[FY2026 Budget Amendment #1-BACKUP.pdf](#)