



Agenda Item No: 2.a

PLACENTIA CITY COUNCIL AGENDA REPORT

Meeting Date: June 3, 2025

Submitted by: Jennifer Lampman

From: Finance

Subject:

City of Placentia Fiscal Year 2025-26 Annual Operating Budget, Position Allocation Plan, Annual Gann Appropriations, Capital Improvement Program, and Placentia Public Financing Authority Annual Budget

Financial Impact:

Fiscal Impact:

FY 2025-26	Expenditures:	\$92,686,878
	Revenue	\$89,665,708

Summary:

In accordance with City Charter Section 1203, the City Administrator must present the Proposed General Fund Operating Budget to the City Council for consideration at least 35 days prior to the beginning of each fiscal year. This item being presented for the City Council's review and consideration is the Fiscal Year 2025-26 Proposed Operating Budget and Capital Improvement Program (CIP). Under the direction of the Acting City Administrator, the Finance Department conducts the analysis and makes projections required to complete the budget document after receiving input from all City departments and specialized consultants.

At the May 20, 2025 study session, the City Council requested a special meeting to discuss possible reductions to the Proposed FY 2025-26 budget. The outcome of that discussion, set for June 2, 2025, and subsequent action by the City Council may change the numbers presented in this staff report and the attached budget document.

Recommendation:

Recommended Action: It is recommended that the City Council take the following actions:

1. Open the Public Hearing concerning the City of Placentia Budget for Fiscal Year 2025-26 and Capital Improvement Program (CIP) for Fiscal Year 2025-26, consider all public testimony, ask questions of Staff, and close the public hearing; and
2. Adopt Resolution No. R-2025-25, a Resolution of the City Council of the City of Placentia, California, taking actions necessary to adopt the Fiscal Year 2025-26 Annual Budget; and taking actions necessary to adopt the Fiscal Year 2025-26 Capital Improvement Program (CIP) Budget with an appropriation of \$11,400,479; and authorizing the Position Allocation Plan and Compensation Plan for Fiscal Year 2025-26; and

3. Authorize the City Administrator to release appropriation controls for the General Government Department and Risk Management fund outside of the normal quarterly process, as necessary; and
4. Approve the use of the County's population growth and California per capita income growth as determined by the State Department of Finance for the calculation of the Fiscal Year 2025-26 Annual Appropriation Limit; and
5. Adopt Resolution R-2025-26, a Resolution of the City Council of the City of Placentia, California, approving and adopting the Annual Appropriations Limit (GANN) for the Fiscal Year 2025-26 in the amount of \$128,022,711.

It is recommended that the Placentia Public Financing Authority take the following actions:

1. Conduct the Public Hearing concerning the Placentia Public Financing Authority Budget for Fiscal Year 2025-26; and
2. Adopt Resolution No. PPFA-2025-01, a Resolution of the Placentia Public Financing Authority (PPFA) Board of Directors of the City of Placentia, California, taking actions necessary to adopt the PPFA's Fiscal Year 2025-26 Annual Budget.

Strategic Plan Statement:

This item is consistent with the City Council approved Strategic Plan Goal 1: Ensure Long-Term Fiscal Sustainability, but not one specific Objective.

Discussion:

Please see attached staff report.

Attachments

[Staff_Report_-_2025-26_Proposed_Budget_6.3.25a.docx](#)
[Attachment 4 - Resolution PPFA-2025-01 - FY25-26 Budget Report.docx](#)
[Attachment 2 Appendix A Position Allocation Plan FY25.26.pdf](#)
[Attachment 3 Exhibit A GANN APPROPRIATIONS LIMIT 25-26.pdf](#)
[Job Spec. Police Records Technician.docx](#)
[Job Spec. Senior Building Permit Technician.docx](#)
[Job Spec. Support Services Administrator.docx](#)
[Attachment 2 - Resolution R-2025-25 - FY 25-26 Budget and CIP.docx](#)
[Staff Report Attachment 2 FY25-26 Proposed Budget 6.3.25.pdf](#)
[Staff Report Attachment 1 2025-26 Proposed Budget Study Session Presentation](#)
[Attachment_3_-_Resolution_R-2025-26_-_FY_25-26_Appropriations_Limit \(1\).docx](#)
[Attachment 2 Appendix B Salary Tables for HR Effective July 1, 2025 FY25-26.pdf](#)