Agenda Item No: 3.c

PLACENTIA CITY COUNCIL AGENDA REPORT

Meeting Date: May 19, 2026

Submitted by: Jerry Griggs

From: Finance

Subject:

STUDY SESSION: PRESENTATION OF THE PROPOSED FISCAL YEAR 2026-27 OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM (CIP)

Financial Impact:

FY 2026-27 EXPENDITURES: $96,249,473
REVENUE: $97,335,031

Recommended Action:

It is recommended that the City Council:

1. Review and discuss the Proposed Fiscal Year 2026-27 Annual Operating Budget and Capital Improvement Program (CIP) and provide input and direction for final budget adoption; and
2. Set the date of the public hearing for budget adoption as June 2, 2026, at 6:00 p.m.

Attachments

Staff Report - 2026-27 Proposed Budget 5.19.26.docx
FY26-27 Proposed Budget Book.pdf
2026-27 Proposed Budget Study Session 5.19.26.pptx