



AGENDA ITEM NO. 3.A

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BUDGET WORKSHOP AGENDA ITEM REPORT

DATE: July 20, 2026

SUBMITTED BY: Missy Arocha, Village Manager's Office

ITEM TYPE: Presentation

AGENDA SECTION: VILLAGE MANAGER'S PRESENTATION OF DRAFT
GENERAL FUND BUDGET FOR FISCAL YEAR 2026-2027

SUBJECT: VILLAGE MANAGER'S PRESENTATION

SUGGESTED ACTION:

ATTACHMENTS:

[July 2026 Budget Workshop.pptx](#)