



ITEM NO. 14B1

North Bay Village Recommendation Memorandum

DATE: August 24, 2021

TO: Honorable Mayor, Vice Mayor and Members of the Village Commission

FROM: Marlon Lobban,

SPONSORED BY: Mayor Brent Latham

SUBJECT: BEA Architects' TIES Community Park Presentation - *Sponsored by Mayor Brent Latham*

RECOMMENDATION

We respectfully request commission feedback on design elements and rough order of magnitude cost estimates.

BACKGROUND AND ANALYSIS

BEA Architects has prepared schematic drawings for the proposed design scope of the TIES Community Park for Village and commission approval prior to starting Construction Documents packages. A project program has been provided to identify Miami-Dade School Board requirements and meet community recreational needs.

The Rough Order of Magnitude cost estimate can be broken by column, as follows:

- **Program Minimum Required Cost (white)** = Line items we believe to be essential to the effective use of the park's program (i.e. absolute necessary)
- **Program Plus (light orange)** = Line items that complement the essentials above, commonly found throughout other parks
- **Enhanced Cost (light blue)** = Architectural features that are an opportunity to enrich the value of the park for the school and the community, at the discretion of NBV

The source of project funding is the ***Parks GO Bond***, which originally had ***\$3,525,434.88***. Taking into consideration BEA's design fees, the amount remaining for permitting, construction, and Post Design Services is **\$3,128,980.88**

This project has the following cost elements:

- **Design**
 - \$396,454.00
- **Construction- BEA provides three options**
 - Min program required - \$3,861,998.58
 - Program+ - \$4,023,812.38
 - Enhanced Program - \$5,216,458.20
- **Permitting**
 - 2% of construction estimate and included in construction costs.
- **Construction Engineering & Inspection (CEI) – 10% of construction cost**
 - Min program required - \$386,200
 - Middle - \$402,381
 - Enhanced Program - \$521,649
- **Total Estimate for Construction / Permit / CEI**
 - Min program required -\$4,248,198.44
 - Program+ -\$4,426,193.62
 - Enhanced Program -\$5,738,104.02

BUDGETARY/FINANCIAL IMPACT (Finance Dept.)

Between \$3.8M and \$5.2M Construction Cost

PERSONNEL IMPACT

No Impact