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**DATE:** February 9, 2026  
**ITEM TYPE:** Recommendation  
**MEETING BODY:** School Committee

**ITEM d**

SY27 Budget Presentations - 1. Athletics - 2. User Fees/second discussion - 3. Non-Rep Schedule & Memo - 4. Strategic Allocations & Staffing

**ITEM SUMMARY:**

**BACKGROUND INFORMATION:**

**RECOMMENDATION:**

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**ATTACHMENTS:**

[FY27 Non Rep Salary Schedule for SC approval Draft\\_updated 1.26.26 FINAL.xlsx - Google Sheets.pdf](#)

[FY27 Budget\\_ Non Rep Memo \(1\).pdf](#)

[FY27 Budget Presentation Template - Presentation to SC \(1\).pdf](#)

[FY27 USER Fees Recommendation Presentation - to SC.pdf](#)

[FY27 Budget Presentation - Athletics to SC.pdf](#)