



DATE: May 5, 2026
ITEM TYPE: Recommendation
MEETING BODY: School Committee/Budget Subcommittee

ITEM f

FY28 Budget **a.** Revenue Projections **b.** Shared Understanding of NPS Needs for FY28 **c.** Budgetary Implications of the Strategic Plan

ITEM SUMMARY:

BACKGROUND INFORMATION:

RECOMMENDATION:

ATTACHMENTS: