

# Town Council Agenda Item Report

Agenda Item No. 2019-66-0

Submitted by: Martha Paige

Submitting Department Administration

Meeting Date: April 9, 2019

## **SUBJECT**

Capital Investment Plan (CIP) Update/Continued Bond Referendum Discussion (deferred from March 26 meeting) - Martha Paige, Town Manager and Jeanne Hooks, Assistant to the Manager/Budget Manager

## **Recommendation:**

Continued Review and Discussion

## **Updates/History of Briefing:**

This work session is a continuation of the CIP/Bond Referendum discussion by Town Council on November 27, 2018.

## **Executive Summary and Background Information:**

Staff will provide an update on several of the major, outstanding capital projects and facilitate discussion of potential updates to the Capital Investment Plan (CIP) for Town Council review and consideration. Information for continued discussion of a future bond referendum will also be shared with Town Council.

The 5-Year proposed CIP will be presented with the FY2020 proposed operating budget in May.

## **Potential Options:**

None

## **Staff Recommendation:**

Receive as Information for Continued Discussion and Inclusion in the FY 2020 Proposed Operating Budget.

Provide Input and Guidance for CIP and Bond Referendum

## **ATTACHMENTS**

- [2019-66-0 Presentation Project Updates.pdf](#)
- [2019-66-0 Presentation FY2020 CIP Bond Referendum Work Session 03262019.pdf](#)
- [2019-66-0 ATTH 01 - Comprehensive CIP Draft Handout.pdf](#)