

Town Council Agenda Item Report

Agenda Item No. 2019-86-0

Submitted by: Martha Paige

Submitting Department Administration

Meeting Date: April 9, 2019

SUBJECT

Fiscal Year 2020 Budget Preparation Update - Martha Paige/Town Manager and Jeanne Hooks/Assistant to the Town Manager and Budget Manager

Recommendation:

Provided as Update Information Only

Updates/History of Briefing:

Not Applicable

Executive Summary and Background Information:

Staff will provide a brief update on the status of the FY 2020 Proposed Operating Budget and Capital Investment Plan (CIP). The FY2020 Proposed Operating Budget and CIP will be presented to Town Council on Tuesday, May 7, 2019.

Potential Options:

N/A

Staff Recommendation:

Receive as Information

ATTACHMENTS

- [FY2020 Budget Update Memo.pdf](#)