



Meeting Date: April 22, 2026

TOWN OF MORAGA

STAFF REPORT

To: Honorable Mayor and Councilmembers

From: Nate Levine, Interim Public Works Director/Town Engineer Deirdre Castillo, Senior Engineer

Subject: A3 Pipeline Contract Change Order for Storm Drain Repairs Project (CIP 21-205)

RECOMMENDATION

Adopt a Resolution:

1. Authorizing the Town Manager to execute a construction change order to the A3 Pipeline contract for the 2023 Annual Storm Drain Repairs Project (CIP 21-205) in the amount of \$158,000 for a total contract amount of \$921,565.50;
2. Authorizing an increase in the contingency in the amount of \$7,900 (5%) for a total project contingency amount of \$275,148.00;
3. Authorizing a funding transfer of \$220,000 from the Moraga Road Roadway and Drainage Project (CIP 21-207) to the 2023 Annual Storm Drain Repairs Project (CIP 21-205); and
4. Finding the additional work is exempt from review under the California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21000, et seq., and the CEQA Guidelines (14 Cal. Code Regs. 15000 et. seq.) as this project is categorically exempt pursuant to 14 Cal. Code Regs. 15301 (Class 1 – Existing Facilities) and 14 Cal. Code Regs. 15303 (Class 3 – New Construction of Small Structures).

BACKGROUND

On July 10, 2024, the Town Council awarded a construction contract to A3 Pipeline (San Francisco) for the 2023 Annual Storm Drain Repairs Project (CIP 21-205). The total contract amount, including contingencies, is \$1,030,813.50. The work includes the repair and replacement of storm drain pipes, catch basins, and vaults, and the installation of concrete curb and gutter and ADA ramps.

Staff have identified the need for stormwater pipe and manhole installations on Moraga Road and recommends amending A3 Pipeline's contract to complete the work.

DISCUSSION

A3 Pipeline is in the process of completing storm drain repairs at 23 locations (Attachment B) throughout the Town under CIP 21-205. The Moraga Road Roadway and Drainage Project (CIP 21-207) consists of work similar to CIP 21-205: stormwater pipe and manhole installation on Moraga Road, across from Dolores Court. A3 Pipeline has provided a cost estimate of \$158,000 (Attachment C) to install those underground facilities, including 200 ft of 18" PVC pipe and two manholes. The remaining work to be performed on the Moraga Road Roadway and Drainage Project (grading and soil stabilization) will be completed under a separate future contract.

Using A3 Pipeline for the underground storm drain improvements for CIP 21-207 is an efficient and cost-effective approach because the contractor is already mobilized in the Town performing similar storm drain work under CIP 21-205. This avoids the delay and added administrative cost of separately bidding a small underground utility project, while allowing the remaining grading and soil stabilization work to be completed later under a separate contract more appropriate to that scope.

FISCAL IMPACT

Both the 2023 Annual Storm Drain Repairs Project (CIP 21-205) and the Moraga Road Roadway and Drainage Project (CIP 21-207) are funded in the adopted Fiscal Year (FY) 2025-26 and 2026-27 CIP. There are sufficient funds in those two projects for the additional work, which would increase the total contract amount, including contingencies, to \$1,196,713.50.

CEQA COMPLIANCE

The proposed work is exempt from review under the California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21000, et seq., and the CEQA Guidelines (14 Cal. Code Regs. 15000 et. seq.) as this project is categorically exempt pursuant to 14 Cal. Code Regs. 15301 (Class 1 – Existing Facilities) and 14 Cal. Code Regs. 15303 (Class 3 – New Construction of Small Structures) consisting of a minor storm drain extension in an existing roadway within the public right-of-way.

ALTERNATIVES

1. Adopt the attached Resolution with modifications; or
2. Do not adopt the attached Resolution and provide direction to staff.

NEXT STEPS

If the Town Council authorizes the additional work, staff will file a Notice of Exemption. After A3 Pipeline has completed all work including punch list items, Town Council will consider accepting the project as complete at a future meeting.

ATTACHMENTS

Attachment A - DRAFT Resolution

Attachment B - Map of Work Locations

Attachment C - A3 Pipeline Estimate

Addendum - Map Replacing Attachment B