



ITEM ID: 2023-341-0

TRANSMITTAL DATE: October 6, 2023

MEETING DATE: October 13, 2023

TO: Contracts, Operations, Maintenance, and Safety Committee

FROM: Arnold Hackett, Chief Financial Officer
Donald Filippi, Chief Operating Officer

SUBJECT: Contract MSOP158-24 Train Operation and Maintenance Services - Procurement Status

Issue

Staff provides an update on the status of the bundled contract for Train Operation, Maintenance of Equipment, and related Facilities.

Recommendation

Receive and file.

Strategic Commitment

This report aligns with the Strategic Business Plan commitments of:

- **Safety Is Foundational.** We will stay on the leading edge by deploying new technologies and processes to enhance the safety and security of our riders, employees and the communities we serve.
- **Modernizing Business Practices:** We will improve our operational efficiency through transparency, objective metrics and streamlined governance, reducing over-reliance on subsidy while bringing our system into a state of good repair and investing in the development of our employees.
- **Customers Are Our Business:** We respect and value our customers, putting them at the heart of all we do, and work hard to attract and retain new customers by understanding their needs and finding new and innovative ways to delight them.

Approved by:

Arnold Hackett, Chief Financial Officer
Donald Filippi, Chief Operating Officer