



ITEM ID: 2023-351-0

TRANSMITTAL DATE: November 9, 2023

MEETING DATE: November 17, 2023

TO: Board of Directors

FROM: Donald Filippi, Chief Operating Officer

SUBJECT: Contract No. OP151-21 - Train Operator Services - FY2023-24 Increase Annual Contract Authority - National Railroad Passenger Corporation (Amtrak)

Issue

The Los Angeles County Metropolitan Transportation Authority (Metro) has requested an increase to service frequency on the Antelope Valley Line. To support this new service, an increase in contract authority for train operations is required.

Recommendation

It is recommended that the Board authorize the Chief Executive Officer to approve the increase of the FY2023-24 annual contract authority for Contract No. OP151-21 for Metrolink Train Operator Services with National Railroad Passenger Corporation (Amtrak) by \$1,075,623 from \$40,964,471 to a new total of \$42,040,094.

Strategic Commitment

This report aligns with the Strategic Business Plan commitments of:

- **Safety is Foundational:** We will stay on the leading edge by deploying new technologies and processes to enhance the safety and security of our riders, our fellow employees, and the communities we serve by providing a safe and efficient commute.
- **Customers Are Our Business:** We respect and value our customers, putting them at the heart of all we do, and work hard to attract and retain new customers by understanding their needs and finding new and innovative ways to bring them on board. With a collaborative relationship with our frontline employees, who are the face of

Approved by: Don Filippi, Chief Operating Officer

Attachment(s)

[Presentation - OP151-21 Req Increase Contract Authority](#)