



**ITEM ID:** 2026-283-0

**TRANSMITTAL DATE:** July 2, 2026

**MEETING DATE:** July 10, 2026

**TO:** Budget, Audit, and Finance Committee

**FROM:** Tom Schamber, Chief Financial Officer

**SUBJECT:** FY27 Budget Development Update

**Issue**

Staff will provide an update on the status of development of the FY27 Budget.

**Recommendation**

Receive and file.

**Background**

At its May 22nd meeting, the Board decided to create a new committee that is focused on budget, audit, and other financial matters.

**Next Steps**

Staff will continue to provide updates on budget development at the Budget, Audit, and Finance Committee and Regular Board Meetings.

Prepared by: Tom Schamber, Chief Financial Officer

Approved by: Tom Schamber, Chief Financial Officer

**Attachment(s)**

[Presentation - FY27 Budget Development](#)

