

ITEM 8A.



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ITEM ID: 2026-317-0

TRANSMITTAL DATE: September 18, 2026

MEETING DATE: September 25, 2026

TO: Board of Directors

FROM: Tom Schamber, Chief Financial Officer
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SUBJECT: FY27 Budget Development Update

Issue

Staff will provide an update on the status of development of the FY27 Budget.

Recommendation

Receive and file.

Prepared by: Tom Schamber, Chief Financial Officer

Approved by: Tom Schamber, Chief Financial Officer

Attachment(s)

[Presentation - FY27 Budget Development Update](#)