

CITY COUNCIL 11.C

CITY OF LYNNWOOD CITY COUNCIL

TITLE: Ordinance: Six-Year Capital Facilities Plan (CFP) 2027-2032

DEPARTMENT CONTACT: Dylan Majewski, Public Works

SUMMARY:

Adoption of the Capital Facilities Plan (CFP). The CFP provides a look-ahead as to what projects are on the City's agenda for the period from 2027 through 2032 and summarizes the general expected costs associated with these projects.

PRESENTER:

David Mach, City Engineer and Dylan Majewski, Civil Engineer

ESTIMATED TIME:

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BACKGROUND:

The CFP is a six year plan of anticipated Capital projects (all Capital projects including Transportation Improvement Program, TIP) with estimated costs and proposed methods of financing that is updated annually. The Washington State Growth Management Act requires jurisdictions fully planning under the GMA to include a CFP element in their comprehensive plans per RCW 36.70A.070(3). The capital facilities element is required before a jurisdiction can impose GMA impact fees. Other jurisdictions are required to have a capital facilities plan before imposing certain taxes, such as the real estate excise tax and to qualify for state funding for capital facilities.

A SEPA addendum has been issued to the 2024 Comprehensive Plan MDNS this year which is a non-project action. Individual projects will be reviewed at time of implementation for permit and environmental requirements.

Attached to this staff report is the draft CFP for the 2027 – 2032 six-year year period. The CFP will be finalized after the City Council Public Hearing and Ordinance is passed. The CFP project list originates from prior planning efforts including but not limited to the following:

- City Center Street Master Plan
- Parks and Recreation Plan
- Water, Sewer, & Storm Comp Plans
- Non-motorized Transportation Plan
- Facilities Condition Assessment

- Citywide Program Goals/Objectives
- City/County/State/Federal Mandates

The proposed CFP document contains the following information:

- Memo from the Mayor to the City Council and Citizens of Lynnwood Introduction (high level summary of what a CFP is)
- Project List summary
- The proposed CFP contains 104 projects with a 6-year total nearing \$404 Million

The CFP projects are grouped into five categories:

1. Police Administration
2. Information Technology
3. Economic Development
4. Public Works Administration
5. Parks, Recreation & Cultural Arts

SUGGESTED ACTION:

Adopt ordinance _____, an ordinance adopting the Capital Facilities Plan for the City of Lynnwood for the period 2027 through 2032; and providing for an effective date, severability, and summary publication.

PREVIOUS COUNCIL ACTIONS:

October 20, 2025 Work Session Memos for Future Action Ordinances: Capital Facilities Plan (CFP) and 6 Year Transportation Improvement Plan (TIP) Ordinances.

November 10, 2025 Business Session Public Hearing Item 10.D, Public Hearing: Capital Facilities Plan (CFP) and 6 Year Transportation Improvement Plan (TIP) Ordinances.

The CFP and TIP are adopted yearly by Council.

FUNDING:

There is no financial impact associated with the update of the CFP. Individual impacts in this report will have their own financial impacts that will be analyzed when each project is brought to City Council.

VISIONS AND PRIORITIES ALIGNMENT:

The projects listed in the Capital Facilities Plan support the Lynnwood Community Vision that the City is to "be a welcoming city that builds a healthy and sustainable environment due to the fact that this helps builds the City's plans for the future to improve the lives of Citizens. The individual projects in these plans will help to alleviate problems with existing infrastructure and to expand the City's ability to serve it's Citizens with utilities, transportation as well as other services.

DEPARTMENT ATTACHMENTS

Description:

[DRAFT Capital Facilities Plan 2027-2032.pdf](#)

[Draft Ordinance_CFP_2027-2032.pdf](#)