CITY COUNCIL 11.D

CITY OF LYNNWOOD CITY COUNCIL

TITLE: Ordinance: Mid-biennial Budget Amendments

DEPARTMENT CONTACT: Michelle Meyer, Finance

SUMMARY:

Adopt mid-biennial budget amendments

PRESENTER:

Michelle Meyer, Finance Director

ESTIMATED TIME:

20

BACKGROUND:

On November 25, 2024, the City Council passed Ordinance 3471 adopting the 2025-2026 biennial budget. A biennial budget results in the adoption of a two-year appropriation, with the requirement of a mid-biennial review in accordance with state statute. On January 27, 2025, the City Council passed a resolution adopting the mid-biennial budget review calendar for 2025. The mid-biennial review is done to modify the budget for significant items that could not have been anticipated when the biennial budget was adopted at the end of 2024. A public hearing for the mid-biennial review is required in accordance with state law. A public hearing is required in accordance with state law; this was held on November 10, 2025.

SUGGESTED ACTION:

Adopt mid-biennial amendments

PREVIOUS COUNCIL ACTIONS:

2025-2026 Budget Adoption: November 25, 2024

2025 Mid-biennial Budget Review Calendar Adoption: January 27, 2025

Finance Committee Review: October 22, 2025

City Council Work Session Review: November 3, 2025

Public Hearing: November 10, 2025

City Council Work Session Review: November 17, 2025

DEPARTMENT ATTACHMENTS

Description:

Ord 3xxx 2025-26 Mid-Biennial Modifications.pdf 2025 Budget Amendment Memo 11.24.pdf 2025 Budget Amendment detail 11.24.pdf