

CITY COUNCIL 6.B

CITY OF LYNNWOOD CITY COUNCIL

TITLE: Briefing: Water Utility Purchase Rates

DEPARTMENT CONTACT: Jared Bond, Public Works

SUMMARY:

Public Works and the Executive Office will brief Council on the status of the proposed increase in the cost of water purchase proposed by the City of Everett.

PRESENTER:

Jared Bond, Public Works Director

ESTIMATED TIME:

30

BACKGROUND:

The Lynnwood Water Utility purchases its water from Alderwood Water and Wastewater District (AWWD), who purchases it from the City of Everett. The City of Everett has proposed to raise their wholesale water rate from \$1.0033 per CCF (2024 rate) to \$2.4403 (2026 rate). This is an increase of 143%, and includes a 12% utilities tax that will go into Everett's General Fund, and not to support their Water Utility.

AWWD is currently contesting this increase, and continues to pay at the 2024 rate until this is resolved.

Staff will brief Council on the potential impact of this increase, and the current status of this dispute.

SUGGESTED ACTION:

No Action Necessary

FUNDING:

Financial impacts will be felt by Lynnwood water customers. This affects Water Utility Fund 411, and will have no impact on the General Fund.

DEPARTMENT ATTACHMENTS

Description:

[Water Purchase Presentation.pptx](#)