

CITY COUNCIL STAFF REPORT

ITEM NO. 5.9

DATE: July 28, 2025

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing execution of Amendment No. 1 to the Freeway Maintenance

Agreement between the City of Livermore and the State of California acting by and through the Department of Transportation that requires the City to maintain the trash capture device to be installed within Caltrans right-of-way as part of 2024 Storm Drain

Trash Capture Project SD202425.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute Amendment No. 1 to the Freeway Maintenance Agreement with Caltrans that requires the City to maintain the trash capture device to be installed within Caltrans right-of-way as part of 2024 Storm Drain Trash Capture Project SD202425.

SUMMARY

The 2024 Storm Drain Trash Capture Project SD202425 involves the installation of eight large-scale trash capture devices at various locations across the City of Livermore (City). The device on Southfront Lane will treat significant portions of Caltrans' runoff and qualifies for Caltrans reimbursements. Attachment 1 shows the location of the device in the Caltrans right-of-way. This amendment to the Freeway Maintenance Agreement with Caltrans assigns the City of Livermore responsibility for maintaining infrastructure installed within the Caltrans right-of-way. This amendment also allows for the City to install the device and receive reimbursements from Caltrans totaling \$1,480,000 per a Cooperative Implementation Agreement between the City and Caltrans executed on May 22, 2024.

DISCUSSION

On May 22, 2024, the City entered into a Cooperative Implementation Agreement with Caltrans to install two trash capture devices with the Storm Drain Trash Capture project SD202425 to capture and treat both City and Caltrans storm water runoff. This agreement was approved by Council on May 13, 2024. With this agreement, Caltrans will be able to receive credits for the runoff treated by two of the City's devices and will reimburse the City for the cost to construct these devices. One of the devices is located within Caltrans right-of-way on Southfront Lane.

To allow installation of this device at the proposed location within Caltrans' right-of-way, Caltrans requires an amendment to the Freeway Maintenance Agreement between the City and Caltrans, which clarifies that the City is responsible for maintaining the trash capture device. The original Freeway Maintenance Agreement was executed on December 6, 2003. This is the first amendment to that agreement.

The construction contract for the 2024 Storm Drain Trash Capture Project SD202425 is scheduled to be awarded at City Council on July 28, 2025 and will begin construction in early August.

FISCAL AND ADMINISTRATIVE IMPACTS

The operation and maintenance costs associated with this device is estimated to be about \$2,000 per year, funded with Storm Drain Fund (Fund 612). The cost of the construction of the device will be reimbursed by Caltrans with the Cooperative Implementation Agreement. The total reimbursement amount from Caltrans totals \$1,480,000.

COMMUNITY PILLAR

5: A City That Works

GOAL

14: Develop, operate, and maintain the City's infrastructure

ATTACHMENTS

- 1. Vicinity Map
- 2. Resolution
- 3. Exhibit A Amendment No. 1 to the Freeway Maintenance Agreement

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