



CITY COUNCIL STAFF REPORT

ITEM NO. 6.6

DATE: March 9, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing an appropriation of \$560,000 in FY24 Safe Streets and Roads for All grant funding from the Federal Highway Administration to the Engineering Operating Budget and authorizing execution of a first amendment to the professional services agreement with TJKM Transportation Consultants (TJKM), increasing the not-to-exceed amount from \$200,000 to \$360,000 and extending the termination date from June 30, 2026, to December 31, 2027.

RECOMMENDED ACTION

Staff recommends City Council adopt a resolution authorizing an appropriation of \$560,000 in FY24 Safe Streets and Roads for All grant funding from the Federal Highway Administration to the Engineering Operating Budget and authorizing the City Manager to execute a first amendment to the professional service agreement with TJKM, increasing the not-to-exceed contract amount from \$200,000 to \$360,000 and extending the termination date from June 30, 2026, to December 31, 2027.

DECISION TYPE

Administrative

SUMMARY

The City was awarded \$560,000 in grant funding from the Federal Highway Administration (FHWA) from the FY24 Safe Streets and Roads for All (SS4A) Grant Program. The grant agreement is provided as Attachment 1. Staff recommends appropriating these grant funds to the Engineering Division's Operating Budget to fund developing the Vision Zero Action Plan, Safe Routes to School Toolbox, and a comprehensive Active Transportation Plan.

In order to finalize the City's Vision Zero Action Plan and Safe Routes to School Toolbox, the current professional services agreement with TJKM needs to be amended. This first amendment increases the not-to-exceed amount from \$200,000 to \$360,000 and extends the term from June 30, 2026, to December 31, 2027.

DISCUSSION

The City was awarded \$560,000 in grant funding from the Federal Highway Administration (FHWA) from the FY24 Safe Streets and Roads for All (SS4A) Grant Program. The grant requires a 20% local match. The project is already funded with \$140,000 of Measure BB Funds as local match.

The following three projects are included in the scope of work for the total cost of \$700,000:

Project 1 – Develop a Vision Zero Action Plan

Project 2 – Develop a Safe Routes to School Toolbox

Project 3 – Develop a comprehensive Active Transportation Plan

An RFP/RFQ for Projects 1 and 2 was advertised between November 5, 2024, and November 22, 2024. Statements of proposals/qualifications were received from three consultants: TJKM Transportation Consultants (TJKM), DKS Associates and Willdan Engineering. The proposals were evaluated by City staff following the Code of Federal Regulations. The proposal from TJKM ranked the highest. The total cost for both Projects 1 and 2 is estimated to be approximately \$360,000.

On January 7, 2025, the City of Livermore and TJKM entered into an agreement for TJKM to provide professional services to develop the Livermore Vision Zero Action Plan and Safe Routes to School Toolbox. The agreement has a not-to-exceed amount of \$200,000 with a term ending on June 30, 2026.

The original goal was to complete Project 1 by April 30, 2025, for the City to be eligible for pursuing the FY 2024-25 SS4A Implementation Grant. However, due to the delayed execution of the grant funding agreement, work on Project 1 could not start until September 2025. The current goal is to complete Project 1 by April 30, 2026, so the City may pursue the FY 2025-26 SS4A Implementation Grant.

The first amendment will increase the not-to-exceed amount of the agreement from \$200,000 to \$360,000 to cover the entire scope of work for Projects 1 and 2 and extend the term of the agreement through December 31, 2027.

FISCAL AND ADMINISTRATIVE IMPACTS

Eighty percent (80%) of the funding for services rendered under this agreement will be derived from the FY24 SS4A Grant. The remaining twenty percent (20%) of the funding has already been funded with Measure BB Street/Road operational funds (Fund 552) as part of the approved FY 2025-27 Budget.

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

10: Work to maintain a safe and efficient local transportation network and address safety concerns.

ATTACHMENTS

[1. SS4A Grant Agreement](#)

[2. Resolution](#)

3. Exhibit A - First Amendment

Prepared by: Gabriel Sendaydiego
Assistant Engineer

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director