



COMMISSION FOR THE ARTS STAFF REPORT

ITEM NO. 5.3

DATE: November 18, 2025

TO: Chairperson and Members of the Commission for the Arts

FROM: Allen McFarland, Management Analyst II

SUBJECT: Report on the current status of the Public Art Fund budget for FY 2025-26 and FY 2026-27

RECOMMENDED ACTION

Staff recommends the Commission for the Arts receive the report.

DECISION TYPE

Not Applicable

SUMMARY

The Commission for the Arts is required to approve a Public Art Fund budget on a bi-annual basis. The Commission's last budget approval was during the January 28, 2025, meeting, for the 25-26 & 26-27 fiscal years. This item provides an update on the current status of the budget.

DISCUSSION

The request to review the budget was initiated directly by Chair Milder to staff. The attached presentation provides a breakdown of actual expenditures and encumbrances for both FY 25-26 and FY 26-27. At this time, there are no concerns related to exceeding the budget or needing to make significant mid-year budget cycle changes.

ATTACHMENTS

[1. Commission for the Arts FY 25-26 & 26-27 Budget Update](#)

Prepared by: Allen McFarland
Management Analyst II