LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 7.1**

DATE: September 14, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Hearing to consider a resolution approving the Fiscal Year 2025-26 Consolidated Annual Performance Evaluation Report for the Community Development Block Grant; and authorizing submittal to the U.S. Department of Housing and Urban Development.

RECOMMENDED ACTION

The Human Services Commission and staff recommend the City Council adopt a resolution:

1. Approving the Fiscal Year (FY) 2025-26 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG), and authorizing submission of the report to Alameda County for inclusion with the Alameda County HOME Consortium report for submittal to the U.S Department of Housing and Urban Development (HUD); and
2. Authorizing the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution, including approving minor changes to the FY 2025-26 CAPER.

SUMMARY

The City of Livermore is required by the U.S. Department of Housing and Urban Development to submit an annual CAPER outlining how federal and local funds were used to support affordable housing, community development, and human services activities. In FY 2025-26, the City utilized $396,908 in CDBG funds and $123,602 in HOME funds, supplemented by local funding sources totaling $1,276,974. These combined resources supported 21 grants to 14 nonprofit agencies, providing essential services to more than 7,500 Livermore residents.

The City will meet all Citizen Participation Plan requirements by publishing a public hearing notice on August 26, 2026, holding a 15-day public review period beginning August 28, 2026, and conducting a public hearing. The Human Services Commission also reviewed the draft CAPER at their publicly noticed September 8, 2026, meeting, offering an additional opportunity for public input. Staff and the Human Services Commission recommend that the City Council approve the FY 2025-26 CAPER and authorize its submission to HUD by September 28, 2026.

DISCUSSION

The City of Livermore receives CDBG entitlement funds from the U.S. Department of Housing and Urban Development (HUD). As a condition of this funding, the City must submit an annual performance report, known as the CAPER, which documents how federal and local resources were used to advance the goals and priorities related to affordable housing, community development, and human services. The FY 2025-26 CAPER outlines the City's performance and progress toward the objectives established in the FY 2025-2029 Consolidated Plan and the FY 2025-26 Annual Action Plan.

During FY 2025-26, the City received $396,908 in CDBG funds that supported rental assistance, public services, facility improvements, and Section 108 loan repayments. A total of $159,305 was invested in tenant-based rental assistance services and public service activities, $158,221 supported Section 108 loan repayments for the Hagemann Farms and Axis Community Health Medical Clinic, and $79,382 was for program administration. Abode Services and Tri-Valley Haven provided rental assistance and case management to 16 households, and Spectrum Community Services delivered meals and wellness checks to 255 seniors through the Meals on Wheels program. Additionally, $101,846 in prior-year funds supported the ongoing construction of the Tri-Valley Haven's Emergency Shelter, with 171 residents served at temporary off-site locations during the building phase.

Through participation in the Alameda County HOME Consortium, the City allocated $123,602 in HOME Investment Partnerships Program (HOME) funds. HOME funds were paired with CDBG funds to provide deposit and rental assistance for the tenant-based rental assistance programs. The combination of funding sources strengthened housing stability for low-income residents.

The City continued its commitment to leveraging federal funds with local resources, contributing an additional $182,000 in Human Services Facility Fee funds, $148,464 from the Social Opportunity Endowment fund, $326,000 in Housing In-Lieu fees, and $100,000 in General Funds. These combined resources totaled $1,276,974 and provided vital services to over 7,500 Livermore residents through 21 grants awarded to 14 nonprofit agencies addressing homelessness prevention, supportive services, and affordable housing needs. Beyond investment in direct services, the City continued to strengthen partnerships with nonprofit agencies and regional collaborators to ensure services are coordinated and responsive to emerging community needs. The CAPER highlights accomplishments such as increased access to safety-net services, progress on affordable housing initiatives, and continued support for agencies serving vulnerable populations including seniors, youth, and residents experiencing economic instability.

The required 15-day public review and comment period for the CAPER, as outlined in the City's Citizen Participation Plan, has been completed. Public notice was published on August 26, 2026, initiating a public review period beginning August 28, 2026, and culminating in this public hearing, in full compliance with HUD requirements. Additionally, at the September 8, 2026, Human Services Commission meeting, Commissioners and the public had the opportunity to review the CAPER and offer comments prior to its submission. This additional step ensured enhanced transparency and provided another opportunity for public engagement with the draft report. Both the Human Services Commission and City staff recommend that the City Council approve the FY 2025-26 CAPER and authorize its submission to HUD on or before September 28, 2026.

FISCAL AND ADMINISTRATIVE IMPACTS

There are no fiscal impacts other than staff time associated with preparation and execution of the FY

2025-26 CAPER.

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

8: Expand and improve access to human services.

ATTACHMENTS

1. Resolution
2. Exhibit A - FY 2025-26 CAPER

Prepared by: Amy Walker
Management Analyst I

Approved by:

Marianna A. Burch
City Manager

Fiscal Review by:

Kristen Hilton
Acting Administrative Services Director