LIVERMORE
CALIFORNIA

CITY COUNCIL STAFF REPORT **ITEM NO. 6.7**

DATE: September 14, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing filing an application for Alameda County Transportation Commission administered funding of $3,188,000 for the Isabel Pedestrian Bridge and Trail Project TB202618 via the 2028 Comprehensive Investment Plan and committing any necessary matching funds and stating assurances to complete the project.

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing filing an application for Alameda County Transportation Commission administered funding of $3,188,000 for the Isabel Pedestrian Bridge and Trail Project TB202618 via 2028 Comprehensive Investment Plan and committing any necessary matching funds and stating assurances to complete the project.

SUMMARY

The City of Livermore (City) is a recipient of various discretionary local funding administered by the Alameda County Transportation Commission (ACTC) via Comprehensive Investment Plan (CIP). The 2028 CIP funding is available for the bicycle and/or pedestrian capital projects and requires the project to be programmed in the Alameda County 2026 Countywide Transportation Plan (CTP). In addition, the local City Council must authorize filing the application request for 2028 CIP funding.

The Isabel Pedestrian Bridge and Trail Project will close a critical gap of the existing Arroyo Mocho Trail, between the trail segment constructed as part of the Oaks Business Park and related development area west of Isabel Avenue, and the existing trail segment to the east along the Union Pacific Railroad. The proposed trail overcrossing is identified as Trail T19 in the Livermore Bicycle, Pedestrian, and Trails Active Transportation Plan.

Staff recommends the City Council authorizes filing an application request for $3,188,000 in 2028 CIP funding for the Isabel Pedestrian Bridge and Trail Project TB202618, commits $1,063,000 of matching funds and states assurances to complete the project. Staff is requesting authorizations to file grant applications for two additional projects (East Avenue Corridor Active Transportation Plan Implementation Project TB202222 and Citywide Traffic Signal Upgrade and Interactive Dashboard Project TC202020) as separate Council items at this meeting.

DISCUSSION

The Comprehensive Investment Plan (CIP) is Alameda CTC's near-term strategic planning and programming document through which fund sources administered by Alameda CTC are programmed through a consolidated process to maximize investments in transportation infrastructure and program operations needs that are essential for enhancing, developing and maintaining the county's multi-modal transportation system.

The 2028 CIP includes a call for projects for $200 million in combined Alameda CTC-administered discretionary local funding sources, including Measures B and BB (MB/MBB), Vehicle Registration Fee (VRF), Transportation Fund for Clean Air (TFCA), I-580 Toll Revenues, federal One Bay Area Grant Program Cycle 4 (OBAG 4), and Community Action Resource and Empowerment (CARE) funding for eligible capital projects and programs within Alameda County.

The eligible project categories include:

- Bicycle and/or pedestrian capital projects and programs
- Complete streets capital and road improvement projects
- Transit-related capital projects
- Shuttle and other program operations
- Technology Projects
- Plans

The eligible projects and programs must be included in or wholly consistent with the 2026 Countywide Transportation Plan (CTP) project list and meet the required minimum match. In addition, a separate governing body-approved resolution of local support is required to be submitted with each 2028 CIP application. Available funding will be prioritized towards eligible projects that can demonstrate construction readiness or begin operations within the first two years of the 2028 CIP (FY2027-28 and FY2028-29).

Based on the above requirements, staff recommends the City Council authorize filing an application request for $3,188,000 in 2028 CIP funding for the Isabel Pedestrian Bridge and Trail Project TB202618.

The Isabel Pedestrian Bridge and Trail Project TB202618 will construct an approximately 250-foot-long pedestrian and bicycle bridge over Isabel Avenue, connecting the newly constructed Arroyo Mocho Trail segment west of Isabel Avenue within the industrial business park area to the existing Arroyo Mocho Trail segment to the east.

Under the Development Agreement for the SMP 40 development project, the developer will fund the design of the bridge and associated trail segments, as well as $750,000 of the construction costs. The City will fund the remaining construction costs based on an approved construction cost estimate, less the developer's $750,000 contribution.

The developer of SMP 40 is currently working with Caltrans to obtain an encroachment permit. Construction is expected to start in Summer 2027. The project scope and schedule meet the requirements of the 2028 CIP funding.

FISCAL AND ADMINISTRATIVE IMPACTS

The Isabel Pedestrian Bridge and Trail Project TB202618 is currently funded in the 2025-2030 Capital Improvement Plan with a total of $3,750,000. Funding is from Traffic Impact Fee (Fund 510). This 2028 CIP funding of $3,188,000 will augment the existing budget and help reduce the amount needed from the current funding source. Existing project funds are sufficient to provide the required $1,063,000 local match for the 2028 CIP funding. Budget adjustments will be requested if grant funds are awarded for the project.

COMMUNITY PILLAR

1: A Safe Community That Thrives

GOAL

10: Work to maintain a safe and efficient local transportation network and address safety concerns

ATTACHMENTS

1. Project Map
2. Resolution

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City Manager

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