



CITY COUNCIL STAFF REPORT

ITEM NO. 6.6

DATE: April 13, 2026

TO: Honorable Mayor and City Council

FROM: Brent Smith, Community Development Director

SUBJECT: Resolution authorizing the execution of the First Amendment to the Standard Services Agreement with the Alameda County Social Services Agency to provide Winter Relief Services for people experiencing homelessness in the amount of \$332,200.

RECOMMENDED ACTION

Staff recommends that the City Council adopt a resolution:

1. Authorizes the City Manager, or her designee, to execute the First Amendment to the Standard Services Agreement for the Winter Relief Services for People Experiencing Homelessness Program with Alameda County, attached hereto as Exhibit A, to extend the term of the agreement through May 31, 2028, increase the amount to \$332,200, and to approve any necessary supplemental appropriations to expend the Winter Relief funds;
2. Authorizes the City Manager, or her designee, to execute any subsequent amendments to the Standard Services Agreement with the County of Alameda that extend the term of the Standard Services Agreement beyond May 31, 2028, increase the not-to-exceed amount for funds received under the Standard Services Agreement, and approve necessary supplemental appropriations to expend the Winter Relief Funds; and
3. Authorizes the City Manager, or her designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution, including approving minor changes to the proposed agreement attached hereto as Exhibit A.

DECISION TYPE

Administrative

SUMMARY

The City of Livermore receives funding from Alameda County Social Services Agency (ACSSA) and partners with CityServe of the Tri-Valley to provide services for the Winter Relief Program, offering emergency hotel accommodation and care coordination for individuals and families experiencing homelessness during the winter months. On November 1, 2024, the ACSSA and the City of Livermore executed the Standard Services Agreement to provide Winter Relief Services for people experiencing

homelessness. The original agreement was set to expire May 31, 2025, with a not-to-exceed amount of \$80,000. The funds were fully expended. On November 18, 2025, the Alameda County Board of Supervisors approved the First Amendment to the original agreement. The proposed First Amendment to the Agreement with the ACSSA extends the term of the agreement through May 31, 2028, and increases funding to \$332,200 to continue providing Winter Relief services. The amendment includes services to assist clients with CalFresh applications and renewals. Staff recommends authorizing the execution of the First Amendment to the Standard Services Agreement with the Alameda County Social Services Agency to provide Winter Relief Services for People Experiencing Homelessness in the amount of \$332,200, and approving any necessary supplemental appropriations to expend the Winter Relief funds

DISCUSSION

Beginning in 2010, the Alameda County Community Development Agency's Housing and Community Development Department (HCD) partnered with the cities of Alameda, Berkeley, Fremont, Livermore, Oakland and their non-profit partners to provide valuable and necessary Winter Relief services to the most vulnerable unhoused population during the winter months. The Winter Relief program provides short-term motel vouchers, mobile street outreach, intensive case management, nutritional support, and the distribution of warm clothing to ensure the safety and health of clients during the winter.

On November 1, 2024, the Alameda County Social Services Agency (ACSSA) and the City of Livermore executed the Standard Agreement to provide Winter Relief Services for people experiencing homelessness in the amount of \$80,000. On November 18, 2025, the Alameda County Board of Supervisors approved the First Amendment to the Standard Agreement. The following updates to the First Amendment to the Agreement were approved:

- Extend the Term through May 31, 2028
- Increase Funding to \$332,200, allocated as follows:
 - FY 2025/26: \$80,000
 - FY 2026/27: \$84,000
 - FY 2027/28: \$88,200
- Expand outreach and case management services to include CalFresh application assistance

On November 19, 2025, the City and CityServe executed a Services Agreement for \$80,000 to begin providing 2025-2026 Winter Relief services proactively in response to inclement weather conditions, pending the anticipated approval and execution of the First Amendment to the Agreement with the ACSSA. Services commenced in the first week of December 2025, ensuring continuity of Winter Relief operations.

Program Impact and Outcomes

Over the past three winter seasons, the Winter Shelter Relief Program has provided hundreds of hotel nights and intensive care coordination to medically fragile individuals, seniors, families, and veterans during the coldest months of the year. Key outcomes include permanent housing placements, employment assistance, and connections to health and housing resources.

The program provided:

- 1227 overnight hotel stays for the most vulnerable unsheltered individuals and families during the winter months; and
- 170 participants were connected to the services coordinators and engaged in a care plan that covered a multitude of aspects, including: basic life needs; vocational and educational training;

physical and mental health resources; financial resources; and community resources.

In addition, through the care services provided, over 60 participants gained permanent housing, 10 secured housing vouchers, and all 170 participants restored vital documents and were document-ready for housing. Staff recommends that the City Council authorize the City Manager, or her designee: to execute the First Amendment to the Standard Agreement with the ACSSA to provide Winter Relief Services; and to approve any subsequent amendments to provide Winter Relief Services with the County. The total Winter Relief program budget will be \$332,200, including the original \$80,000 from the initial agreement and the new allocation.

FISCAL AND ADMINISTRATIVE IMPACTS

The amendment increases the not-to-exceed amount from \$80,000 to \$332,200 for Fiscal Years 2025-2028. Funding is provided by ACSSA and will be apportioned across three fiscal years as outlined above. This amendment has no impact on the City's General Fund.

COMMUNITY PILLAR

1: A Safe Community that Thrives

GOAL

8: Expand and improve access to human services

ATTACHMENTS

- 1. Resolution
- 2. Exhibit A - Agreement

Prepared by: Natalia Gilina
Management Analyst I

Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director