



CITY COUNCIL STAFF REPORT

ITEM NO. 6.12

DATE: May 11, 2026

TO: Honorable Mayor and City Council

FROM: Carl Brown, Public Works Director

SUBJECT: Resolution authorizing execution of a third amendment to the agreement with Terracare Associates for City-wide landscape maintenance, increase the total not-to-exceed amount from \$6,600,000 to \$9,380,000 and extending the term of the agreement two additional years to May 31, 2028

RECOMMENDED ACTION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a third amendment to the agreement with Terracare Associates (Terracare) for City-wide landscape maintenance to increase task rates by Consumer Price Index, add additional tasks, modify the scope to require all handheld landscape equipment be converted to battery powered equipment, increase the total not-to-exceed amount from \$6,600,000 to \$9,380,000, and extend the term of the agreement two additional years to May 31, 2028.

DECISION TYPE

Administrative

SUMMARY

The Maintenance Division of the Public Works Department utilizes a combination of contract services and City staff to provide landscape maintenance throughout the city. The current agreement with Terracare for city-wide landscape maintenance allows for an increase to rates by Consumer Price Index (CPI) and to extend the term of the agreement with two optional two-year extensions. The proposed amendment will provide the necessary support needed to maintain the landscape areas to the standard desired by the City.

DISCUSSION

The Maintenance Division utilizes Terracare for city-wide landscape maintenance at specified landscape areas for tasks that include the mowing of large turf areas, maintenance of bike and walking paths, assessment districts, and landscape areas along major arterial roadways. The current agreement allows for an increase to rates by CPI and to extend the term of the agreement with two optional two-year

extensions.

On May 24, 2021, City Council authorized the City Manager to execute a general services agreement with Terracare in the amount of \$2,934,000 to provide City-wide landscape maintenance.

On May 9, 2022, City Council authorized the City Manager to execute a first amendment to the agreement with Terracare to increase total not-to-exceed compensation to \$3,900,000 for additional landscape services of twenty-three landscape maintenance districts and maintenance service within the downtown maintenance district.

On June 12, 2024, City Council authorized the City Manager to execute a second amendment to the agreement with Terracare to incorporate additional maintenance services into the scope of the agreement, increase the total compensation of the not-to-exceed amount to \$6,600,000, and extend the term of the agreement to May 31, 2026.

The third amendment adds to the scope of work which includes weekly landscape services for four new locations. The additional expense of contracting landscape services in these areas is \$25,000 annually. The scope is updated to include a requirement for all handheld landscape equipment to be converted to battery powered equipment by July 1, 2027. The City will reimburse up to \$33,000 of the initial cost of the purchase of the battery powered handheld equipment. The updated not-to-exceed amount including the cost of maintaining the additional areas, the battery powered handheld equipment, and the current agreement amount will be \$9,380,000 for the term ending May 31, 2028.

FISCAL AND ADMINISTRATIVE IMPACTS

The funding is currently budgeted in the Landscape Maintenance Section and the Landscape Maintenance Districts FY 2026-27 General Fund budgets and will be included in future budget years as well.

COMMUNITY PILLAR

5: A City That Works

GOAL

14: Develop and maintain the City's infrastructure, facilities, and property

ATTACHMENTS

- [1. Resolution](#)
- [2. Exhibit A - Third Amendment to Agreement](#)

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Approved by:



Marianna A. Burch
City Manager

Fiscal Review by:



Tina Olson
Administrative Services Director