



PLANNING COMMISSION STAFF REPORT

ITEM NO. 6.1

DATE: May 6, 2025

TO: Chairperson and Members of the Planning Commission

FROM: Steve Riley, Planning Manager

SUBJECT: Consistency Determination 25-001 to determine the Fiscal Year (FY) 2025-2026 and Fiscal Year 2026-2027 Capital Improvement Plan (CIP) is consistent with the 2003-2025 Livermore General Plan.

RECOMMENDED ACTION

Staff recommends the Planning Commission adopt a resolution finding the proposed Capital Improvement Plan (CIP) for FY 2025-2026 and FY 2026-2027 consistent with Livermore's 2003-2025 General Plan and approving Consistency Determination (CD) 25-001.

SUMMARY

California Government Code Section 65103(c) requires the Livermore Planning Division annually review the City's CIP for consistency with the General Plan. The City adopts a two-year Capital Improvement Budget to coincide with the City's two-year Operating Budget. A mid-cycle review of the CIP is conducted in the off-year and adjusted as needed. The Livermore City Council will hold a budget workshop on May 19, 2025. The Council will consider the 2025-2027 Operating Budget, including the Capital Improvement Budget, on June 9, 2025. The City Council determines which projects and funding sources to include in the budget. The Planning Commission's role is to make a finding that the two-year CIP is consistent with the General Plan. Based on the staff analysis in Attachment 1, staff is recommending the Planning Commission find that the CIP for FY 2025-2026 and FY 2026-2027 is consistent with the 2003 Livermore General Plan.

DISCUSSION

For a complete project description and analysis of General Plan consistency of the FY 2025-2027 CIP, please review the attached staff analysis memo (Attachment 1).

ATTACHMENTS

- [1. Staff Analysis](#)
- [2. Resolution - Project](#)

Prepared by: Bageshri Thakar